

Conference Committee Differences Report

H.B. 1027	Governor	House	SAC	
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Section 2: Georgia House of Representatives

House of Representatives

5.3 Provide funding for a dual-agency Formula Study Committee involving the Board of Regents and DTAE.

State General Funds	\$250,000	\$125,000
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Section 4: Audits and Accounts, Department of

Financial Audits

10.1 Reflect operations changes.

State General Funds	\$1,319,769	\$1,319,769	\$819,769
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10.2 Establish a new Audit and Assurance Services program by combining the Financial Audits, Performance Audits, and Information System Audits programs. (H:YES)(S:NO)

State General Funds	\$0	\$0
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Information Systems Audits

11.2 Establish a new Audit and Assurance Services program by combining the Financial Audits, Performance Audits, and Information System Audits programs. (H:YES)(S:NO)

State General Funds	\$0	\$0
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Performance Audits

13.2 Establish a new Audit and Assurance Services program by combining the Financial Audits, Performance Audits, and Information System Audits programs. (H:YES)(S:NO)

State General Funds	\$0	\$0
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Section 5: Appeals, Court of

Court of Appeals

15.7 Increase funds to fill an open administrative position and a record clerk position.

State General Funds	\$127,580	\$127,580	\$0
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Section 6: Judicial Council

Georgia Office of Dispute Resolution

16.2 Provide for an additional project administrator position.

State General Funds	\$50,000	\$50,000	\$0
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16.3 Provide funds to train 600 Domestic Relations Mediators in the new Child Support Guidelines.

State General Funds	\$7,684	\$7,684	\$0
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16.7 Add funds to properly reflect operating budget represented in HB1026.

Sales and Services Not Itemized	\$189,640
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Institute of Continuing Judicial Education

17.1 Increase funds to contract for the design and delivery of a certificate program for Georgia Court Administrators.

State General Funds	\$40,000	\$40,000	\$0
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17.2 Provide funding to underwrite the cost of the personal security summit, a course which provides training on the steps that judges and court personnel should take in order to enhance their own security.

State General Funds	\$10,000	\$10,000	\$0
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17.3 Provide funds to recover the 15% reduction in funding between FY2003 and FY2004. These funds will restore routine constituent services reduced to absorb the reduction.

State General Funds	\$50,000	\$50,000	\$0
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17.4 Provide additional funding to cover the expense of taking part in Continuing Judicial Education (CJE) for 40 new judgeships, superior court and state court positions created since 1996.

State General Funds	\$60,000	\$60,000	\$0
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17.5 Transfer the Court Business Process Section Training (\$170,138), the Macon Training Facility (\$95,081), the Georgia Council of Court Administrators (\$4,884) and the Georgia Law School Consortium (\$180,939) from the Administrative Office of the Courts.

State General Funds	\$451,042
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17.6 Reduce funds for the Georgia Law School Consortium.

State General Funds	(\$49,350)
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Section 6: Judicial Council

17.7 Add funds to properly reflect operating budget represented in HB1026.

Training Fees			\$214,326
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Judicial Council

18.1 Annualize the cost of the FY2006 salary adjustment.

State General Funds	\$58,828	\$58,828	\$37,400
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18.2 Provide \$28,032 for increases in fuel costs to offset a portion of the increase in travel (mileage) costs and to fund increases in printing charges.

State General Funds	\$111,087	\$111,087	\$0
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18.3 Provide funds to expand the number and amount of grants given to non-profits providing legal services to victims in domestic violence cases.

State General Funds	\$83,803	\$83,803	\$0
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18.4 Increase funds for the Administrative Office of the Courts Technology Administration technology contracts for an off-site location to back up all computer data.

State General Funds	\$40,000	\$40,000	\$0
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18.5 Reduce operations.

State General Funds		(\$1,000,000)	\$0
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18.6 Transfer funds to the Administrative Office of the Courts.

State General Funds			(\$10,666,770)
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Judicial Qualifications Commission

19.2 Provide funds to restructure the office and provide more efficient labor.(S:Use temporary position)

State General Funds	\$10,426	\$10,426	\$0
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Administrative Office of the Courts

419.4 Add funds to properly reflect operating budget represented in HB1026.

Byrne Formula Grant Program CFDA16.579			\$231,084
Child Support Enforcement Title IV-D CFDA93.563			\$516,197
Part D-Research, Evaluation, Technical Assistance & Training CFDA16.542			\$200,000
Prevention & Treatment of Substance Abuse Block Grant CFDA93.959			\$333,333
State and Community Highway Safety CFDA20.600			\$357,600
State Court Improvement Program CFDA93.586			\$718,274
Sales and Services Not Itemized			\$229,494
TOTAL PUBLIC FUNDS			\$2,585,982

419.5 Transfer Victims of Domestic Violence to Criminal Justice Coordinating Council.

State General Funds			(\$2,095,081)
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419.6 Transfer funds and activities to the Institute of Continuing Judicial Education (\$451,042), the Council of Magistrate Court Judges (\$60,416), the Council of Probate Court Judges (\$60,138), the Council of State Court Judges (\$270,652), the Council of Municipal Court Judges (\$19,534), Children, Family and the Courts (\$203,500), and Statewide Technology Programs (\$2,666,192).

State General Funds			(\$3,731,474)
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419.7 Transfer funds and activities from the Judicial Council.

State General Funds			\$10,666,770
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419.8 Reduce operating funds and agency to charge fees where applicable.

State General Funds			(\$1,300,000)
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Section 6: Judicial Council

419.9 SAC: The purpose of this appropriation is to (1) Consult with and assist judges, administrators, clerks of court, and other officers and employees of the court pertaining to matters relating to court administration and provide such services as are requested;(2) Examine the administrative and business methods and systems employed in the offices related to and serving the courts and make recommendations for necessary improvement;(3) Compile statistical and financial data and other information on the judicial work of the courts and on the work of other offices related to and serving the courts, which data and information shall be provided by the courts;(4) Analyze data relating to civil cases collected pursuant to subsection (b) of Code Section 9-11-3 and subsection (b) of Code Section 9-11-58 and provide such data, analysis, or both data and analysis to the courts and agencies of the judicial branch, agencies of the executive branch, and the General Assembly;(5) Examine the state of the dockets and practices and procedures of the courts and make recommendations for the expedition of litigation;(6) Act as fiscal officer and prepare and submit budget estimates of state appropriations necessary for the maintenance and operation of the judicial system;(7) Formulate and submit recommendations for the improvement of the judicial system;(8) Perform such additional duties as may be assigned by the Judicial Council; and (9) Prepare and publish an annual report on the work of the courts and on the activities of the Administrative Office of the Courts.

State General Funds	\$0
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Children and Family Court Services

420.2 Transfer funds and activities from the Administrative Office of the Courts.

State General Funds	\$203,500
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420.3 SAC: The purpose of this appropriation is to improve the process of civil child abuse and neglect cases as they move through Georgia's superior and juvenile courts.

State General Funds	\$0
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420.4 Annualize the cost of the FY2006 salary adjustment.

State General Funds	\$1,506
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Council of Magistrate Court Judges

421.1 SAC: The purpose of this appropriation is to further improve the magistrate courts and the administration of justice.

State General Funds	\$0
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421.2 Transfer funds and activities from the Administrative Office of the Courts.

State General Funds	\$60,416
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421.3 Provide funds for an Executive Director and operating expenses.

State General Funds	\$103,769
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421.4 Provide \$20,000 for Westlaw to all Magistrate Courts statewide.

State General Funds	\$0
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Council of Municipal Court Judges

422.1 SAC: The purpose of the council is to carry out statutory duties, further the improvement of the municipal courts and the administration of justice, assist the judges of the municipal courts in the execution of their duties and promote and assist in the training of such judges.

State General Funds	\$0
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422.2 Transfer funds and activities from the Administrative Office of the Courts.

State General Funds	\$19,534
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Council of Probate Court Judges

423.1 SAC: The purpose of this appropriation is to further improve the probate courts and the administration of justice.

State General Funds	\$0
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423.2 Transfer funds and activities from the Administrative Office of the Courts.

State General Funds	\$60,138
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423.3 Provide \$20,000 for Westlaw to all Probate Courts statewide.

State General Funds	\$0
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Council of State Court Judges

424.1 SAC: The purpose of this appropriation is to improve the quality of justice in the communities served by the State Courts of Georgia and to administer DUI Courts and the Mock Trial Assistance Program.

State General Funds	\$0
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424.2 Annualize the cost of the FY2006 salary adjustment.

State General Funds	\$1,682
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Section 6: Judicial Council

424.3 *Transfer funds and activities from the Administrative Office of the Courts.*

State General Funds	\$270,652
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424.4 *Provide \$30,000 for the Mock Trial Program and the DUI court implementation program.*

State General Funds	\$0
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Statewide Technology Programs

425.1 *SAC: The purpose of this appropriation is to provide information technology to the individual courts and the judicial system.*

State General Funds	\$0
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425.2 *Transfer Technology Services (\$1,770,657), Statewide Technology (\$569,148) and the Georgia Courts Automation Section (\$326,387) from the Administrative Office of the Courts.*

State General Funds	\$2,666,192
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425.3 *Annualize the cost of the FY2006 salary adjustment.*

State General Funds	\$16,675
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425.4 *Reduce operating funds and one-time funds for the Bearing Point Contract from the Georgia Courts Automation Commission.*

State General Funds	(\$271,387)
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Section 7: Juvenile Courts

Council of Juvenile Court Judges

21.6 *Add funds to properly reflect operating budget represented in HB1026.*

Juvenile Accountability Incentive Block Grants CFDA16.523	\$1,102,706
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Grants to Counties for Juvenile Court Judges

22.3 *Provide funding for four new judgeships and requirements in Houston, Blue Ridge, Coweta, and Paulding Circuits.(S:Fund in FY2007A)*

State General Funds	\$21,250	\$0
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Section 8: Prosecuting Attorneys

District Attorneys

23.2 *Annualize the cost of five additional Assistant District Attorneys.*

State General Funds	\$388,290	\$388,290	\$194,145
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23.3 *Annualize the cost of seven additional Victim Advocate positions.*

State General Funds	\$296,262	\$296,262	\$148,131
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23.4 *Provide for base adjustments and annualizers for the Superior Court District Attorneys.(S:Restore funding to HB85 level)*

State General Funds	\$5,373,652	\$4,429,830	\$4,429,830
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23.5 *Provide funding for ten additional Victim Advocate positions.(S:Fund an additional Victim Advocate for Douglas Judicial Circuit)*

State General Funds	\$439,552	\$300,000	\$512,810
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23.6 *Provide funding for four new judgeships and requirements in Houston, Blue Ridge, Coweta, and Paulding Circuits.(S:Fund in FY2007A)*

State General Funds	\$209,790	\$0
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23.10 *Add funds to properly reflect operating budget represented in HB1026.*

Authority/local government payments to state agencies	\$4,004,800
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23.11 *Change base budget in agency funds to correct fund source type.*

Child Support Enforcement Title IV-D CFDA93.563	\$1,767,046
Sales and Services Not Itemized	(\$1,767,046)
TOTAL PUBLIC FUNDS	\$0

Prosecuting Attorney's Council

24.2 *Annualize three additional positions in the Capital Litigation division.*

State General Funds	\$311,968	\$311,968	\$137,984
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Section 8: Prosecuting Attorneys

24.3	Transfer funds from the Superior Court Judges to properly reflect where the positions in the DOAS contract are utilized.(S:Council of Superior Court Judges are to share fiscal staff resources with Prosecuting Attorney's Council)			
State General Funds	\$106,385	\$106,385	\$45,957	
24.4	Provide for base adjustments and annualizer.(S:Restore base budget to HB85 level (\$1,305,427) and provide funds for rental increases (\$8,897))			
State General Funds	\$1,663,805	\$983,718	\$1,044,324	
24.5	Provide funds to initiate a judicial circuit integrated communication project which would connect the District Attorney, Public Defender, Court Clerk, Sheriff and Superior Court Judge allowing them to share common information.			
State General Funds	\$500,000	\$500,000	\$350,000	
24.6	Provide funds to purchase current editions of "Daniel's Georgia Criminal Trial Practice" and "Georgia Rules of Evidence" for all District Attorney offices.			
State General Funds	\$215,000	\$215,000	\$0	
24.7	Provide funds to send District Attorneys to the Governor's Leadership Institute.			
State General Funds	\$10,000	\$10,000	\$0	
24.12	Add funds to properly reflect operating budget represented in HB1026.			
Byrne Formula Grant Program CFDA16.579			\$300,000	
State and Community Highway Safety CFDA20.600			\$84,000	
TOTAL PUBLIC FUNDS			\$384,000	

Section 9: Public Defender Standards Council, Georgia

Public Defender Standards Council

25.4	Add funds to properly reflect operating budget represented in HB1026.			
Interest and Investment Income Not Itemized			\$329,989	
Public Defenders				
26.6	Add funds to properly reflect operating budget represented in HB1026.			
Interest and Investment Income Not Itemized			\$1,056,954	

Section 10: Superior Courts

Council of Superior Court Judges

28.2	Provide funds to add an administrative assistant position to assist with workload.			
State General Funds	\$46,291	\$46,291	\$0	
Superior Court Judges				
31.1	Provide base adjustments and annualizers - salary annualizers (\$1,111,158), revised pay plan for judicial secretaries (\$1,867,638), restore funds removed by Fiscal Affairs transfer (\$664,812), provide for increase in operating expenses (\$169,050), and provide for increases in travel and mileage costs (\$150,000).(S:Delay secretary pay plan)			
State General Funds	\$3,962,658	\$2,162,658	\$2,095,020	
31.5	Provide for secretaries pay raise effective April 1, 2007.			
State General Funds		\$466,911	\$0	
31.6	Provide funding for four new judgeships and requirements in Houston, Blue Ridge, Coweta and Paulding circuits.(S:Fund in FY2007A)			
State General Funds		\$724,075	\$0	

Section 11: Supreme Court

Supreme Court of Georgia

32.5	Reduce funds used for lobbyists.			
State General Funds			(\$48,000)	

Section 13: Administrative Services, Department of

Departmental Administration

35.3	Reduce funds based on planned expenditures against reserves.			
State General Funds			(\$200,000)	

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Section 13: Administrative Services, Department of Fleet Management

37.4 Add funds to properly reflect operating budget represented in HB1026.

Motor Vehicle Rental Payments	\$100,000
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Mail and Courier

38.4 Add funds to properly reflect operating budget represented in HB1026.

Mail and Courier Services	\$13,500
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State Purchasing

41.6 Add funds to properly reflect operating budget represented in HB1026.

Reserved Fund Balances Not Itemized	\$379,184
Agency to Agency Contracts	\$468,789
TOTAL PUBLIC FUNDS	\$847,973

Surplus Property

42.4 Add funds to properly reflect operating budget represented in HB1026.

Surplus Property Sales	\$308,000
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Administrative Hearings, Office of State

44.3 Add funds to properly reflect operating budget represented in HB1026.

Administrative Hearing Payments	\$80,000
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Payments to Georgia Technology Authority

47.4 Increase Payments to Georgia Technology Authority for the Statewide Wireless Broadband Initiative.

State General Funds	\$5,000,000	\$2,500,000	\$3,000,000
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Section 14: Agriculture, Department of Consumer Protection

50.3 Fill three vacant plant pathologist positions to ensure the timely detection of and response to agricultural pests and diseases. (H:Fill one vacant plant protection position.)(S:Fill two vacant plant protection positions)

State General Funds	\$103,916	\$34,638	\$69,276
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50.7 SAC: The purpose of this appropriation is to ensure a safe food supply, ensure a safe and healthy supply of agricultural products, ensure accurate commercial transactions that utilize weighing and measuring devices and to protect animal health (production, equine & companion) for the Citizens of Georgia. The purpose will be measured by the percent of licensed food establishments maintaining compliance and not requiring state level administrative action.
House: To ensure a safe food supply, ensure a safe and healthy supply of agricultural products, ensure accurate commercial transactions that utilize weighing and measuring devices and to protect animal health (production, equine & companion) for the Citizens of Georgia.

State General Funds	\$0	\$0
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50.8 Transfer Seed Development Commission to Marketing and Promotion.

Authority/local government payments to state agencies	(\$663,868)
Intergovernmental Transfers Not Itemized	\$0
TOTAL PUBLIC FUNDS	(\$663,868)

Marketing and Promotion

52.6 Transfer Seed Development Commission from Consumer Protection.

Authority/local government payments to state agencies	\$663,868
Intergovernmental Transfers Not Itemized	\$0
TOTAL PUBLIC FUNDS	\$663,868

Poultry Veterinary Diagnostic Labs

53.3 Provide funding for diagnostic equipment and supplies at the Oakwood Poultry Veterinary Diagnostic Lab and branch laboratories to ensure a quick response to avian influenza and other threats.(H:Provide funding for diagnostic supplies at the Oakwood Poultry Veterinary Diagnostic Lab and branch labs.)(S: Provide funding for diagnostic equipment and supplies at the Oakwood Poultry Veterinary Diagnostic Lab and brand laboratories to increase the total number and quality of tests performed from the previous year.)

State General Funds	\$121,399	\$121,399	\$121,399
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Section 14: Agriculture, Department of

- 53.5

SAC: The purpose of this appropriation is to provide poultry disease diagnostic and monitoring services with emphasis on Avian Influenza. The purpose will be measured by the percent increase in the total number and quality of the tests performed by the network of poultry labs from the previous year.

House: To provide poultry disease diagnostic and monitoring services with emphasis on Avian Influenza.

State General Funds		\$0	\$0
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Section 16: Community Affairs, Department of Coordinated Planning

- 60.4

Reduce annual contracts to the sixteen Regional Development Centers.(S:Restore funds.)

State General Funds	(\$233,045)	(\$233,045)	\$0
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- 60.7

Add funds to properly reflect operating budget represented in HB1026.

Regulatory Fees			\$43,150
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Departmental Administration

- 61.6

Add funds to properly reflect operating budget represented in HB1026.

Authority/local government payments to state agencies			\$31,662
Regulatory Fees			\$101,909
TOTAL PUBLIC FUNDS			\$133,571

Environmental Education and Assistance

- 62.3

Add funds to properly reflect operating budget represented in HB1026.

Transfers from Solid Waste Trust Fund			\$277,000
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Federal Community and Economic Development Programs

- 63.4

Add funds to properly reflect operating budget represented in HB1026.

Community Development Block Grants/State's Program CFDA14.228			\$13,400,000
Corporation for National & Community Services CFDA94.003			(\$17,105)
Learn & Serve School Based Grants CFDA94.006			(\$223,842)
TOTAL PUBLIC FUNDS			\$13,159,053

Homeownership programs

- 64.2

Add funds to properly reflect operating budget represented in HB1026.

Authority/local government payments to state agencies			\$134,280
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Regional Services

- 66.6

Enhance funds for the Local Development Fund from \$1.5 million to \$5 million.(H:Designate \$1,000,000 for downtown revitalization efforts.)(S:No to House language).

State General Funds	\$3,500,000	\$3,500,000	\$3,500,000
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- 66.7

Provide funds for a boundary study of Doraville, Chamblee and the proposed City of Dunwoody.

State General Funds			\$20,000
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Rental Housing Programs

- 67.2

Add funds to properly reflect operating budget represented in HB1026.

Corporation for National & Community Services CFDA94.003			(\$39,392)
HUD-Section 8 CFDA14.156			\$1,843,980
Transfers from State Housing Trust Fund			(\$9,715)
Authority/local government payments to state agencies			\$981,421
TOTAL PUBLIC FUNDS			\$2,776,294

Research and Surveys

- 68.3

Add funds to properly reflect operating budget represented in HB1026.

Regulatory Fees			\$51,304
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State Community Development Programs

- 69.3

Add funds to properly reflect operating budget represented in HB1026.

Regulatory Fees			\$39,338
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State Economic Development Program

- 70.2

Provide funds for critical economic development projects.

State General Funds	\$6,000,000	\$3,000,000	\$1,000,000
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Section 16: Community Affairs, Department of

70.5 Provide funding to the Georgia Cities Foundation.

State General Funds	\$1,000,000	\$0
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Payments to Georgia Environmental Facilities Authority

71.6 Provide additional contract funds to the Georgia Rural Water Association.

State General Funds	\$100,000	\$200,000
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Payments to the State Housing Trust Fund

74.1 Change the name “Payments to the State Housing Trust Fund” program back to its original name: “Special Housing Initiatives”.(G:YES)(H:YES)(S:NO)

State General Funds	\$0	\$0	\$0
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74.3 SAC: The purpose of this appropriation is to provide temporary shelter, permanent housing, and essential services to homeless individuals and households, provide affordable housing to persons with special needs, assist organizations that provide affordable housing to persons with special needs, and assist individuals with locating rental properties through the Rental Access Network to locate rental properties that meet their special circumstances. The purpose will be measured by the percentage of Shelter Plus Care authorized units under contract.

State General Funds			\$0
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74.4 Add funds to properly reflect operating budget represented in HB1026.

Transfers from State Housing Trust Fund	\$16,674
Authority/local government payments to state agencies	\$795,322
TOTAL PUBLIC FUNDS	\$811,996

Section 17: Community Health, Department of

Departmental Administration and Program Support

75.5 By December 1, 2006, the department shall conduct an analysis of Medicaid Buy-In programs operational in other states and shall recommend a cost-effective Medicaid Buy-In program that would allow working Georgians with disabilities to receive healthcare through Medicaid. (S:YES).

Medical Assistance Program CFDA93.778	\$0
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Health Care Access and Improvement

76.2 Provide funds for primary health care to establish a statewide EMR system to link to federally qualified Community Health Centers.

State General Funds	\$1,500,000	\$500,000
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76.3 Provide funds for the Cancer Research and Education Facility in Savannah.

State General Funds	\$500,000	\$0
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76.4 Provide funds to upgrade the cancer treatment center at Oconee Regional Medical Center.

State General Funds	\$150,000	\$50,000
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76.5 Provide funds for the Southwest Georgia Cancer Coalition.

State General Funds	\$250,000
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76.6 Support the operation of Hughes Spalding Children's Hospital. (S:Transfer from Indigent Care Trust Fund.)

State General Funds	\$3,750,000
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76.7 Provide additional funds to support the Georgia Statewide Area Health Education Center (AHEC) Network.

State General Funds	\$300,000
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Indigent Care Trust Fund

77.6 Support the operation of Hughes Spalding Children's Hospital. (S:Move to Health Care Access and Improvement.)

State General Funds	\$3,750,000	\$3,750,000	\$0
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77.7 SAC: The purpose of this appropriation is to support rural and other healthcare providers, primarily hospitals, that serve medically indigent Georgians. The purpose will be measured by the number and dollar amount of claims paid to hospitals for indigent care patients.
House: To support rural and other healthcare providers, primarily hospitals, that serve medically indigent Georgians.

State General Funds	\$0	\$0
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Section 17: Community Health, Department of Medicaid: Aged, Blind, and Disabled

78.1	Reduce Medicaid cost based on performing an eligibility review/audit of the eligibility system and members.(G:Assume 0.9% impact on eligibility.)(S:Assume 1.0% impact on eligibility.)			
State General Funds	(\$6,250,000)	(\$6,843,750)	(\$7,732,148)	
Medical Assistance Program CFDA93.778	(\$9,979,551)	(\$10,927,608)	(\$12,346,138)	
TOTAL PUBLIC FUNDS	(\$16,229,551)	(\$17,771,358)	(\$20,078,286)	
78.2	Perform voluntary interim hospital cost settlements based on "as-filed" cost reports to recover funds from provider over-payment for years of service FY2002 to FY2005.			
State General Funds	(\$26,229,750)	(\$32,249,752)	(\$26,229,750)	
Medical Assistance Program CFDA93.778	(\$41,881,779)	(\$51,494,085)	(\$41,881,779)	
TOTAL PUBLIC FUNDS	(\$68,111,529)	(\$83,743,837)	(\$68,111,529)	
78.3	Reduce Medicaid benefit costs by implementing an Administrative Services Organization model as a gatekeeper and manager of services. Assumes reduction of expenditures by 8%.			
State General Funds	(\$20,000,000)	(\$24,847,200)	(\$22,500,000)	
Medical Assistance Program CFDA93.778	(\$31,934,562)	(\$39,674,223)	(\$35,926,380)	
TOTAL PUBLIC FUNDS	(\$51,934,562)	(\$64,521,423)	(\$58,426,380)	
78.8	Use savings generated from Medicaid efficiencies to fully fund additional Medicaid needs: Recovery of Overpayments, Expenditures less than budget, Drug Rebates in excess of budget, cost settlements collected early, Accounts Receivable Balances.			
State General Funds	(\$73,645,233)	(\$79,645,233)	(\$76,645,233)	
Agency Funds Prior Year	\$73,645,233	\$79,645,233	\$73,645,233	
TOTAL PUBLIC FUNDS	\$0	\$0	(\$3,000,000)	
78.10	Increase funds in Medicaid benefits to reflect projected growth in FY2007. (G and H:Assume 5.7% growth.)(S:Assume 5.5% growth.)			
State General Funds	\$141,544,540	\$141,544,540	\$137,719,745	
Medical Assistance Program CFDA93.778	\$271,670,900	\$271,670,900	\$263,958,886	
Optional Medicaid Services Payments	\$28,597,701	\$28,597,701	\$27,594,272	
TOTAL PUBLIC FUNDS	\$441,813,141	\$441,813,141	\$429,272,903	
78.12	Add 152 new slots to the Independent Care Waiver Program (ICWP) for Disabilities and Traumatic Brain Injuries. (S:10 slots annualized from HB1026 and 142 new slots.)			
State General Funds		\$3,286,957	\$3,286,957	
Medical Assistance Program CFDA93.778		\$5,248,376	\$5,248,376	
TOTAL PUBLIC FUNDS		\$8,535,333	\$8,535,333	
Medicaid: Low-Income Medicaid				
79.1	Reduce Medicaid cost based on performing an eligibility review/audit of the eligibility system and members. (G:Assume 0.9% impact on eligiblity.)(S:Assume 1.0% impact on eligibility.)			
State General Funds	(\$18,750,000)	(\$20,531,250)	(\$19,935,919)	
Medical Assistance Program CFDA93.778	(\$29,938,652)	(\$32,782,824)	(\$31,832,244)	
TOTAL PUBLIC FUNDS	(\$48,688,652)	(\$53,314,074)	(\$51,768,163)	
79.2	Perform voluntary interim hospital cost settlements based on "as-filed" cost reports to recover funds from provider over-payment for years of service FY2002 to FY2005.			
State General Funds	(\$44,363,597)	(\$48,245,103)	(\$44,363,597)	
Medical Assistance Program CFDA93.778	(\$70,836,603)	(\$77,034,312)	(\$70,836,603)	
TOTAL PUBLIC FUNDS	(\$115,200,200)	(\$125,279,415)	(\$115,200,200)	
79.9	Transfer funds from the Department of Human Resources Community Services Adult program to implement Georgia Healthy Families which serves Medicaid clients who receive mental health services. (S:Change in CMO implementation dates for the six regions in the state.)			
State General Funds	\$17,910,517	\$17,910,517	\$17,178,027	
Optional Medicaid Services Payments	(\$17,910,517)	(\$17,910,517)	(\$17,178,027)	
TOTAL PUBLIC FUNDS	\$0	\$0	\$0	
79.11	Increase reimbursement rate for Health Checks for children ages 0 to 8. (S:Increase rate from \$55.38 to \$67.38.)			
State General Funds		\$1,000,000	\$1,857,521	
Medical Assistance Program CFDA93.778		\$1,596,728	\$2,983,555	
TOTAL PUBLIC FUNDS		\$2,596,728	\$4,841,076	

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Section 17: Community Health, Department of

79.12 Fund Medicaid costs associated with the expansion of the newborn screening program administered by the Department of Human Resources. (S:Reflect change in implementation date from July 2006 to January 2007.)

State General Funds	\$998,384	\$498,384	\$449,192
Medical Assistance Program CFDA93.778	\$1,594,148	\$795,784	\$717,237
TOTAL PUBLIC FUNDS	\$2,592,532	\$1,294,168	\$1,166,429

79.13 Increase funds in Medicaid Benefits to reflect projected growth. (G and H:Assume 5.7% growth.)(S:Assume 5.5% growth.)

State General Funds	\$79,618,711	\$79,618,711	\$76,891,893
Medical Assistance Program CFDA93.778	\$127,129,435	\$127,129,435	\$122,851,056
TOTAL PUBLIC FUNDS	\$206,748,146	\$206,748,146	\$199,742,949

State Health Benefit Plan

82.3 The Department of Community Health and the Board of Regents shall offer a Health Reimbursement Arrangement (HRA) for every SHBP participant and fund a Health Incentive Account (HIA) that rewards changed behaviors of plan participants that have demonstrated savings.

Health Insurance Payments	(\$2,500,000)	\$0
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82.4 Remove prior approval for Omeprazole OTC as the only PPI paid for in the SHBP and the Board of Regents Plan.

Health Insurance Payments	(\$9,500,000)	\$0
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Physician Workforce, Georgia Board of: Board Administration

84.2 SAC: The purpose of this appropriation is to provide administrative support to all agency programs. The purpose will be measured by the agency administrative costs as a percent of total agency cost.
House: To provide administrative support to all agency programs.

State General Funds	\$0	\$0
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Physician Workforce, Georgia Board of: Graduate Medical Education

85.2 Fund a 4% increase in the capitation rates for the Family Practice Residency program. (S:2% increase.)

State General Funds	\$159,280	\$79,640
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85.3 Fund a 4% increase in the capitation rates for the Pediatrics Residency program. (S:2% increase.)

State General Funds	\$72,291	\$36,146
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Physician Workforce, Georgia Board of: Mercer School of Medicine Grant

86.1 Increase operating grant.

State General Funds	\$0	\$1,000,000	\$1,100,000
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Physician Workforce, Georgia Board of: Undergraduate Medical Education

88.1 Fund a 4% increase in the capitation rates for the Georgia Medical Student program. (S:2% increase.)

State General Funds	\$0	\$146,370	\$73,185
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88.2 SAC: The purpose of this appropriation is to ensure an adequate supply of primary care and other needed physician specialists through a public/private partnership with certain private medical schools in Georgia. The purpose will be measured by the number of medical students entering core specialty residency programs upon graduation from medical school.
House: To ensure an adequate supply of primary care and other needed physician specialists through a public/private partnership with certain private medical schools in Georgia.

State General Funds	\$0	\$0
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Medical Education Board, State

89.5 SAC: The purpose of this appropriation is to ensure an adequate supply of physician in rural areas of the state; and to provide a program to aid promising medical students. The purpose will be measured the number of physicians in rural areas.
House: To ensure an adequate supply of physician in rural areas of the state; and to provide a program to aid promising medical students.

State General Funds	\$0	\$0
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Section 18: Corrections, Department of Bainbridge Probation Substance Abuse Treatment Center

90.5 *Add funds to properly reflect operating budget represented in HB1026.*

Violent Offender Incarceration&Truth in Sentencing CFDA16.586			\$400,480
Telephone Commissions			\$6,807
TOTAL PUBLIC FUNDS			\$407,287

Departmental Administration

93.2 *Provide additional funding to reflect annualized cost of four Day Reporting Centers opened in FY2006.(S:Annualize the costs using existing funds)*

State General Funds	\$2,000	\$0	\$0
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93.8 *Transfer funds from closing a Probation Detention Center to cover the assessment fees for fuel storage tank maintenance.*

State General Funds	\$220,000	\$220,000	\$0
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93.10 *Reduce Administration Program by 13%.(S:Reduce by 2%)*

State General Funds		(\$7,405,060)	(\$1,060,240)
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93.11 *Provide a 3% salary adjustment, above the normal recommended salary adjustment, beginning January 1, 2007 for the following law enforcement positions: Correction Officers, Probation Officers 1 and Probation Officers 2.(S:Add Fugitive Agents, Canine Handlers, Sergeants OID, Sergeants GDC, Transfer Officers, Investigators, Probation Surveillance Officers, Probation Officers - Center, Probation Officers 3, and Correctional Officers - Farm Services)*

State General Funds		\$4,455,176	\$5,281,392
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93.12 *Add funds to properly reflect operating budget represented in HB1026.*

Federal Highway Administration Planning & Construction CFDA20.205			\$2,411
Grants to States for Incarcerated Youth Offenders CFDA84.331			\$278,505
Literacy Programs for Prisoners CFDA84.255			\$198,085
Special Education Grants to States CFDA 84.027			\$1,000
Violent Offender Incarceration&Truth in Sentencing CFDA16.586			\$70,000
Royalties and Rents Not Itemized			\$2,233,259
Sales and Services Not Itemized			\$94,558
Telephone Commissions			\$1,060,027
TOTAL PUBLIC FUNDS			\$3,937,845

Detention Centers

94.8 *Add funds to properly reflect operating budget represented in HB1026.*

Violent Offender Incarceration&Truth in Sentencing CFDA16.586			\$2,025,459
Royalties and Rents Not Itemized			\$600,000
Inmate Details - City and County			\$4,189,651
Inmate Details - DOT			\$135,434
Inmate Store Revenues			\$100,000
TOTAL PUBLIC FUNDS			\$7,050,544

Food and Farm Operations

95.4 *Transfer funds from closing a Probation Detention Center to food services.*

State General Funds	\$1,060,905	\$1,060,905	\$0
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95.5 *Add funds to properly reflect operating budget represented in HB1026.*

Sales and Services Not Itemized			\$136,473
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Health

96.7 *Provide additional funding for Health Services Purchases.*

State General Funds	\$10,281,484	\$10,281,484	\$9,013,895
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96.14 *Provide funding for Hepatitis B immunization.*

State General Funds		\$1,500,000	\$0
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96.15 *Add funds to properly reflect operating budget represented in HB1026.*

Byrne Formula Grant Program CFDA16.579			\$122,500
HIV Care Formula Grants CFDA93.917			\$53,654
Sales and Services Not Itemized			\$13,039
Sick Call Fees			\$160,000
Telephone Commissions			\$2,735,791
TOTAL PUBLIC FUNDS			\$3,084,984

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Section 18: Corrections, Department of Offender Management

97.3 *Transfer funds from closing a Probation Detention Center to Inmate Release Funds.*

State General Funds	\$150,000	\$150,000	\$0
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Parole Revocation Centers

98.3 *Add funds to properly reflect operating budget represented in HB1026.*

Inmate Details - City and County			\$525,000
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Private Prisons

99.1 *Provide for a 3.5% CPI increase in the per diem rate for contracted prison beds and an additional 470 contracted prison beds. (H:Fund 470 additional prison beds)(S:Fund CPI increase and 470 additional prison beds)*

State General Funds	\$4,267,522	\$4,267,522	\$4,267,522
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Probation Diversion Centers

100.5 *Add funds to properly reflect operating budget represented in HB1026.*

Violent Offender Incarceration&Truth in Sentencing CFDA16.586			\$195,712
Collection/Administrative Fees			\$1,500
Inmate Store Revenues			\$300,001
TOTAL PUBLIC FUNDS			\$497,213

Probation Supervision

101.2 *Provide additional funding to reflect annualized cost of four Day Reporting Centers opened in FY2006.*

State General Funds	\$1,026,148	\$0	\$1,026,148
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101.4 *Provide state operating funds for the Griffin Day Reporting Center to replace inmate telephone commission funds no longer available.*

State General Funds	\$250,000	\$0	\$250,000
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101.6 *Add funds to properly reflect operating budget represented in HB1026.*

Bulletproof Vest Partnership Program CFDA16.607			\$1,431
Community Prosecution & Project Safe Neighborhoods CFDA16.609			\$281,027
Violence Against Women Formula Grants CFDA16.588			\$56,558
Violent Offender Incarceration&Truth in Sentencing CFDA16.586			\$661,858
Royalties and Rents Not Itemized			\$110,000
Collection/Administrative Fees			\$5,200
Telephone Commissions			\$547,291
TOTAL PUBLIC FUNDS			\$1,663,365

State Prisons

102.7 *Redistribute funds from the conversion of a Probation Detention Center to a State Prison Unit.*

State General Funds	\$2,046,575	\$2,046,575	\$0
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102.14 *Provide funds to the Wilcox State Prison to purchase a generator, a transfer switch and installation.*

State General Funds		\$48,000	\$0
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102.15 *To provide funds for door and window frame replacements at multiple locations and to fund security hardening at Washington State Prison. (H:Transferred from Bonds)(S:Fund through bonds)*

State General Funds		\$700,000	\$0
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102.16 *Add funds to properly reflect operating budget represented in HB1026.*

Employment & Training Admin. Pilots, Demonstrations, & Research CFDA17.261			\$78,376
Grants to States for Incarcerated Youth Offenders CFDA84.331			\$449,352
National School Lunch Program CFDA10.555			\$6,120
Promoting Safe and Stable Families CFDA 93.556			\$31,542
Special Education Grants to States CFDA 84.027			\$73,305
Inmate Details - City and County			\$973,730
Inmate Details - DOT			\$243,748
Inmate Details - Georgia Correctional Industries Administration			\$535,300
Sales and Services Not Itemized			\$224,107
Telephone Commissions			\$255,426
TOTAL PUBLIC FUNDS			\$2,871,006

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Section 18: Corrections, Department of Transitional Centers

103.5 Add funds to properly reflect operating budget represented in HB1026.

Royalties and Rents Not Itemized	\$115,480
Collection/Administrative Fees	\$5,980
Inmate Details - City and County	\$112,500
TOTAL PUBLIC FUNDS	\$233,960

Section 19: Defense, Department of Departmental Administration

104.4 Add funds to properly reflect operating budget represented in HB1026.

National Guard Military O & M Projects CFDA12.401	\$175,907
Public Assistance Grants CFDA 97.036	\$9,000
TOTAL PUBLIC FUNDS	\$184,907

Military Readiness

105.10 Add funds to properly reflect operating budget represented in HB1026.

National Guard Military O & M Projects CFDA12.401	\$2,574,096
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Youth Educational Services

106.2 SAC: The purpose of this appropriation is to provide educational and vocational opportunities to at-risk youth in Georgia. The purpose will be measured by: the number of youth participating in Starbase; and the number of graduates from the Youth Challenge Academies.
House: The purpose of this appropriation is to provide educational and vocational opportunitites to at-risk youth in Georgia.

State General Funds	\$0	\$0
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106.5 Add funds to properly reflect operating budget represented in HB1026.

National Guard Civilian Youth Opportunities CFDA12.404	\$23,814
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Section 20: Driver Services, Department of License Issuance

110.8 Increase funds to renovate the Athens Customer Service Center.(S:Renovate the Newnan Customer Service Center)

State General Funds	\$200,000	\$200,000
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Motorcycle Safety

111.1 Provide funds for motorcycle safety education.(S:See item 112.5)

State General Funds	\$0	\$0	\$50,000
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Regulatory Compliance

112.5 Provide additional funds for motorcycle safety education.(S:Transfer to Motorcycle Safety(See line item 111.1))

State General Funds	\$100,000	\$0	\$0
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Section 21: Early Care and Learning, Department of Child Care Services

113.4 Reflect \$3,435,255 in base budget funds in Child Care Development Block Grant from Department of Human Resources.

Child Care & Development Block Grant CFDA93.575	\$0
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Pre-Kindergarten Program

115.6 Reflect \$113,953 in base budget funds in Child Care Development Block Grant from Department of Human Resources.

Child Care & Development Block Grant CFDA93.575	\$0
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Quality Initiatives

116.2 Reflect \$18,370,146 in base budget funds in Child Care Development Block Grant from Department of Human Resources.

Child Care & Development Block Grant CFDA93.575	\$0
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Section 22: Economic Development, Department of Business Recruitment and Expansion

117.5 Provide funding for the Savannah Riverwalk Project.(S:Fund in Bonds for \$8,000,000)

State General Funds	\$2,000,000	\$0
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Film, Video, and Music

119.5 Provide funding to promote Georgia Film, Music, and Video.(S:Designate \$100,000 to be used for the Georgia Music Hall of Fame Authority to celebrate the upcoming 10th anniversary inductee ceremony.)

State General Funds	\$200,000
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International Relations and Trade

120.3 Provide funds for Global Commerce Development.

State General Funds	\$250,000
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Office of Science and Technology Business Development

121.3 Increase the department's capacity to grow jobs for Georgians by funding new positions.

State General Funds	\$66,130	\$0	\$66,130
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121.6 Provide funds for Micro Enterprises.

State General Funds	\$25,000
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Tourism

123.5 Reduce funding for the Sylvania visitor center by 10% to continue to phase out state funds.(S:Restore funds and no phase out)

State General Funds	(\$15,020)	(\$15,020)	\$0
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123.6 Eliminate pass-thru funding for the Historic Chattahoochee Commission.(H:Restore \$52,500 plus add an additional \$52,500)(S:Restore funds)

State General Funds	(\$52,500)	\$52,500	\$0
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123.7 Redirect \$50,000 from the marketing fund to be used for the Georgia Shrimp Association.(S:NO)

State General Funds	\$0	\$0
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123.8 Provide funding for the Georgia Shrimp Association.

State General Funds	\$50,000	\$25,000
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123.9 Provide the resources to support the tourism effort to get the message to the customer through placement of print, broadcast media and other marketing initiatives.

State General Funds	\$1,000,000
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Payments to Georgia Medical Center Authority

126.2 Provide funding for an Assistant Director position and funding to expand infrastructure.

State General Funds	\$155,000	\$0
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Section 23: Education, Department of Academic Coach Program

129.1 Reduce funding (2% reduction).

State General Funds	(\$66,000)	(\$66,000)	\$0
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129.3 Transfer funds and activities of Teacher Liability Insurance to State Interagency Transfers.

State General Funds	(\$1,300,000)
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Agricultural Education

130.2 Transfer from Central Office.

State General Funds	\$114,613
Vocational Education Basic Grants CFDA84.048	\$324,200
TOTAL PUBLIC FUNDS	\$438,813

Central Office

131.3 Redirect funds to allow for an evaluation of the Reading and Math program. (H:Transfer funds from the Reading and Math program to fund evaluation.)(S:Governor position)

State General Funds	\$0	\$150,000	\$0
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131.4 Eliminate funding for the Global Achievers contract. (S:Reduce funding.)

State General Funds	(\$50,000)	(\$50,000)	(\$35,000)
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Section 23: Education, Department of

131.5 Reduce funding (2% reduction).

State General Funds	(\$698,493)	(\$698,493)	\$0
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131.6 Transfer the administration for Agriculture Education (\$438,813), Curriculum (\$12,648,440), Special Education (\$7,030,147), IT Services (\$3,678,307), Nutrition (\$4,112,514), Pupil Transportation (\$537,958), School Improvement (\$3,768,040), State Schools (\$1,613,993), Technology/Career Education (\$4,317,541), and Testing (\$639,392) to their respective programs.

State General Funds			(\$10,803,830)
21 Century Community Learning Centers CFDA84.287			(\$1,382,822)
Advanced Placement Program CFDA84.33			(\$233,948)
Charter School CFDA84.282			(\$827,574)
Even Start State Educational Agencies CFDA84.213			(\$203,185)
Grant to Local Educational Agencies CFDA84.010			(\$1,661,480)
Grants for State Assessments & Related Activities CFDA84.369			(\$266,000)
Improving Teacher Quality State Grant CFDA84.367			(\$44,243)
Learn & Serve America-School & Community Programs CFDA94.004			(\$292,094)
Mathematics & Science Partnerships CFDA84.366			(\$15,239)
Migrant Education State Grant Program CFDA84.011			(\$830,740)
National School Lunch Program CFDA10.555			(\$4,097,573)
Reading First State Grant CFDA 84.357			(\$7,050,445)
Safe and Drug-free Schools and Communities CFDA84.186			(\$263,765)
Special Education Grants to States CFDA 84.027			(\$7,110,293)
State Grants for Innovative Programs CFDA84.298			(\$30)
Tech-Prep Education CFDA84.243			(\$100,000)
Vocational Education Basic Grants CFDA84.048			(\$2,636,143)
Donations			(\$2,616,092)
National Center for Education Assistance Grant			(\$5,000)
TOTAL PUBLIC FUNDS			(\$40,440,496)

131.7 Transfer Educational Technology to Information Technology Services.

State General Funds			(\$1,179,939)
Education Technology State Grants CFDA84.318			(\$895,748)
Donations			(\$529,000)
TOTAL PUBLIC FUNDS			(\$2,604,687)

Curriculum Standards

134.2 Eliminate payment to National Science Center Foundation.

State General Funds			(\$316,000)
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134.3 Transfer from Central Office.

State General Funds			\$2,666,020
21 Century Community Learning Centers CFDA84.287			\$1,257,837
Advanced Placement Program CFDA84.33			\$267,687
Charter School CFDA84.282			\$949,841
Education Technology State Grants CFDA84.318			\$0
Mathematics & Science Partnerships CFDA84.366			\$17,603
Reading First State Grant CFDA 84.357			\$7,326,371
Donations			\$163,081
TOTAL PUBLIC FUNDS			\$12,648,440

134.4 Change program name to: "Curriculum Standards." (S:YES)

State General Funds			\$0
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134.5 Transfer funds and activities of Georgia Youth Science and Technology Centers (\$689,203), National Science Center and Foundation (\$1,416,750), and Foreign Language (\$1,590,857).

State General Funds			\$3,696,810
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134.6 Provide funding to the Center for Understanding School Policy for Basic Right Over Wrong (B-ROW) education.

Temporary Assistance for Needy Families Block Grant CFDA 93.558			\$200,000
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Information Technology Services

142.1 Reduce funding for the Educational Technology Training Centers (ETTCs).

State General Funds	(\$79,231)	(\$79,231)	\$0
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142.2 Transfer from Central Office.

State General Funds			\$1,273,307
Education Technology State Grants CFDA84.318			\$5,000
Donations			\$2,400,000
TOTAL PUBLIC FUNDS			\$3,678,307

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Section 23: Education, Department of

142.3 Provide funds for Fund Accounting .

State General Funds			\$4,000,000
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142.4 Transfer Educational Technology from Central Office.

State General Funds			\$1,179,939
Education Technology State Grants CFDA84.318			\$2,551,099
Donations			\$529,000
TOTAL PUBLIC FUNDS			\$4,260,038

National Board Certification

143.1 SAC: The purpose of this appropriation is to provide the ten percent salary increase for National Board Certified teachers to local systems (jointly administered between the Department of Education and the Professional Standards Commission). The purpose will be measured by the number and percentage of teachers who hold National Board Certification by district.
House: To provide the ten percent salary increase for National Board Certified teachers to local systems (jointly administered between the Department of Education and the Professional Standards Commission).

State General Funds	\$0		\$0
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Non Quality Basic Education Formula Grants

145.1 Remove one-time funds in Migrant Education for the Bulloch County poultry plant. (S:Jeff Davis County Board of Education Migrant Education.)

State General Funds	(\$250,000)	(\$250,000)	(\$50,000)
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145.2 Provide funds for teachers for classroom supplies (\$100 purchase card). (H:Add funds to provide a \$100 teacher supply card for all state and local classroom teachers.)(S:Governor's position)

State General Funds	\$10,000,000	\$10,500,000	\$10,000,000
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145.3 Increase grants to schools for remedial education in grades 6-8.

State General Funds			\$3,800,000
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145.4 Create a new program called Classroom Supplies. (G:YES)(H:YES)(S:NO)

State General Funds	\$0	\$0	\$0
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145.5 Transfer Special Ed-Low Incidence grant to Exceptional Students.

State General Funds			(\$826,722)
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Nutrition

146.2 Transfer from Central Office.

State General Funds			\$165,115
National School Lunch Program CFDA10.555			\$3,947,399
TOTAL PUBLIC FUNDS			\$4,112,514

Principal Supplements

148.1 Create a new program called High Performing Principals. (G:YES)(H:YES)(S:NO)

State General Funds	\$0	\$0	\$0
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148.2 Provide grant funds for school districts to recruit high performing principals for target schools (High Performing Principals). (H:Provide funding for 100 principals at a maximum of \$15,000 each as authorized in SB 468.) (S:Provide funding for 75 principals at a maximum of \$15,000 each as authorized in SB 468.)

State General Funds	\$3,000,000	\$1,500,000	\$1,125,000
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148.3 SAC: The purpose of this appropriation is to provide supplements to principals, the amount being determined by multiplying the amount per weighted full-time equivalent count by the weighted full-time equivalent count for each school.
House: To provide Supplements to principals.

State General Funds		\$0	\$0
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Quality Basic Education Local Five Mill Share

150.2 SAC: The state will pay 80% of QBE Formula funded costs, and local school systems are required to pay 20%. The Local Five Mill Share is a required local effort and is based on five mills of tax on the equalized adjusted property tax digest.
House: The Local Five Mill Share is a required local effort and is based on five mills of tax on the equalized adjusted property tax digest.

State General Funds		\$0	\$0
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Section 23: Education, Department of Quality Basic Education Program

151.2 Expand Remedial Education to include students in grades 6-8. (H:Provide funding as part of the FY 2007 midterm adjustment once an actual FTE count is available in October 2006.)(S:Provide funding in Non-QBE Grants program.)

State General Funds	\$2,390,507	\$0	\$0
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151.5 Provide funds to restore half of the FY 2003 reductions to the formula funding for media materials increasing the rate from \$9.77 to \$14.65 per FTE. (S: Increase the media materials rate from \$9.77 to \$1104 per FTE).

State General Funds	\$7,646,577	\$1,989,176
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151.6 Provide funding for school systems to fund one high school completion counselor, at the base teacher salary plus fringe benefits, for each of Georgia's 385 high schools and adjust for training and experience, as necessary, in future calculations. (S:See item 426.3.)

State General Funds	\$15,429,069	\$0
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School Improvement

153.2 Transfer from Central Office.

State General Funds	\$1,980,469
Education Technology State Grants CFDA84.318	\$862,343
Learn & Serve America-School & Community Programs CFDA94.004	\$289,007
Safe and Drug-free Schools and Communities CFDA84.186	\$136,522
Special Education Grants to States CFDA 84.027	\$499,699
TOTAL PUBLIC FUNDS	\$3,768,040

153.3 Transfer Comprehensive School Reform funds from U.S. Department of Education Grants.

Comprehensive School Reform Demonstration CFDA84.332	\$17,222,647
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State Interagency Transfers

156.2 Transfer Even Start funds from U.S. Department of Education Grants.

Even Start State Educational Agencies CFDA84.213	\$6,391,803
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156.3 Transfer funds and activities of Teacher Liability Insurance from the Academic Coach program..

State General Funds	\$1,300,000
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Reading and Math

157.1 Transfer funds to Central Office to fund an evaluation of the Reading and Math program.

State General Funds	(\$150,000)	\$0
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157.2 Transfer Reading First funds from U.S. Department of Education Grants.

Reading First State Grant CFDA 84.357	\$50,116,464
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157.3 Change name to: "Reading and Math." (S:YES)

State General Funds	\$0
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State Schools

158.2 Transfer from Central Office.

State General Funds	\$1,578,723
Improving Teacher Quality State Grant CFDA84.367	\$35,270
TOTAL PUBLIC FUNDS	\$1,613,993

Technology/Career Education

159.2 Transfer from Central Office.

State General Funds	\$1,736,139
Tech-Prep Education CFDA84.243	\$100,000
Vocational Education Basic Grants CFDA84.048	\$2,311,943
Vocational Education Occupation&Employment Info CFDA84.346	\$169,459
TOTAL PUBLIC FUNDS	\$4,317,541

Testing

160.2 Expand the web-based classroom accountability model.

State General Funds	\$800,000	\$800,000	\$0
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160.6 Provide funds to align the Georgia Alternate Assessment (GAA) with the new Georgia Performance Standards (GPS).

State General Funds	\$500,000	\$250,000
Special Education Grants to States CFDA 84.027		\$250,000
TOTAL PUBLIC FUNDS		\$500,000

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Section 23: Education, Department of

160.7 *Transfer from Central Office.*

State General Funds			\$248,407
Grants for State Assessments & Related Activities CFDA84.369			\$390,985
TOTAL PUBLIC FUNDS			\$639,392

160.8 *Provide funding for an assessment for English Language Learners to measure English proficiency.*

State General Funds	\$1,000,000		\$500,000
Education Technology State Grants CFDA84.318			\$78,041
English Language Acquisition Grants CFDA84.365			\$33,873
Grant to Local Educational Agencies CFDA84.010			\$238,068
Reading First State Grant CFDA 84.357			\$58,701
State Grants for Innovative Programs CFDA84.298			\$91,317
TOTAL PUBLIC FUNDS			\$1,000,000

Transportation

161.4 *Transfer from Central Office.*

State General Funds			\$537,958
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DropOut Prevention

426.3 *Improve graduation rates by providing grants to school systems to fund one high school completion counselor for every high school (High School Completion). (H:Provide funding as part of the QBE Program to reflect completion counselors as part of the full complement of earned high school personnel rather than establishing a new program.)(S:See item 151.6.)*

State General Funds	\$21,175,000	\$0	\$15,429,069
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426.4 *Transfer the Education GO Get It program and two positions from the Board of Regents. (H:Redirect funds to the Communities in Schools program to further dropout prevention efforts.)(S:Governor position)*

State General Funds	\$977,905	\$0	\$977,905
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426.5 *Redirect funds from Education Go Get It to provide for three new Performance Learning Centers in Ben Hill County, Cobb County and Troup County. (S:Provide funds for five new Performance Learning Centers in Ben Hill County, Cobb County, Troup County, Laurens County (Dublin), and Chatham County (Savannah) at \$196,500 per county.)*

State General Funds		\$639,586	\$982,500
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426.6 *Redirect funds from Education Go Get It to provide for high school completion counselor training.*

State General Funds		\$400,000	\$0
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426.7 *Transfer funds and activities from Communities in Schools.*

State General Funds			\$1,320,623
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426.8 *SAC: The purpose of this appropriation is to substantially reduce dropout rates for Georgia students. The purpose will be measured by the number of students who graduate from high school in four years.*

State General Funds			\$0
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Exceptional Students

427.2 *Transfer from Central Office.*

State General Funds			\$503,079
Special Education Grants to States CFDA 84.027			\$6,527,068
TOTAL PUBLIC FUNDS			\$7,030,147

427.3 *Transfer Special Education funds from U.S. Department of Education Grants.*

Special Education Grants to States CFDA 84.027			\$249,764,898
Special Education Preschool Grants CFDA 84.173			\$10,012,669
TOTAL PUBLIC FUNDS			\$259,777,567

427.4 *Transfer funds and activities of Georgia Learning Resources System.*

Special Education Grants to States CFDA 84.027			\$5,117,573
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427.5 *Transfer funds and activities of Preschool Handicapped.*

State General Funds			\$24,008,490
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427.6 *Transfer funds and activities of Severely Emotionally Disturbed.*

State General Funds			\$64,684,683
Special Education Grants to States CFDA 84.027			\$7,724,112
TOTAL PUBLIC FUNDS			\$72,408,795

427.7 *Transfer funds and activities of Tuition for Multihandicapped.*

State General Funds			\$1,658,859
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Conference Committee Differences Report

Section 23: Education, Department of

427.8 *Transfer funds of Special Ed-Low Incidence Grant.*

State General Funds	\$826,722
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427.9 *SAC: The purpose of this appropriation is to ensure that children with special needs have the additional resources needed to support full participation in academic instruction designed to ensure that Georgia’s PreK-12 students are academically prepared for further education and the workplace. The purpose will be measured by the number of exceptional students who have access to the general curriculum.*

State General Funds	\$0
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No Child Left Behind

428.1 *Transfer all Title I funds from U.S. Department of Education Grants.*

21 Century Community Learning Centers CFDA84.287	\$27,235,252
Education Technology State Grants CFDA84.318	\$19,170,536
English Language Acquisition Grants CFDA84.365	\$10,629,204
Grant to Local Educational Agencies CFDA84.010	\$311,537,540
Improving Teacher Quality State Grant CFDA84.367	\$74,520,950
Mathematics & Science Partnerships CFDA84.366	\$4,212,377
Migrant Education State Grant Program CFDA84.011	\$8,548,626
Rural Education CFDA84.358	\$6,946,366
State Grants for Innovative Programs CFDA84.298	\$7,410,479
TOTAL PUBLIC FUNDS	\$470,211,330

428.2 *SAC: The purpose of this appropriation is to improve the performance of America’s elementary and secondary schools while at the same time ensure that no child is trapped in a failing school. The purpose will be measured by the number of students served in neglected or delinquent institutions.*

Comprehensive School Reform Demonstration CFDA84.332	\$0
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U.S. Department of Education Grants

431.1 *Transfer all Title I funds [Title I (\$311,537,540), Title I-C Migrant (\$8,548,626), Title I-D Neglected and Delinquent and Title II-A Improving Teacher Quality (\$74,520,950), Title II Math/Science Programs (\$4,212,377), Title II-D Enhancing Youth Through Technology (\$19,170,536), Title III-A English Language (\$10,629,204), Title IV-B 21st Century Schools (\$27,235,252), Title V Innovative Programs (\$7,410,479), and Title VI-B Rural and Low Income (\$6,946,366)] to No Child Left Behind.*

21 Century Community Learning Centers CFDA84.287	(\$27,235,252)
Education Technology State Grants CFDA84.318	(\$19,170,536)
English Language Acquisition Grants CFDA84.365	(\$10,629,204)
Grant to Local Educational Agencies CFDA84.010	(\$311,537,540)
Improving Teacher Quality State Grant CFDA84.367	(\$74,520,950)
Mathematics & Science Partnerships CFDA84.366	(\$4,212,377)
Migrant Education State Grant Program CFDA84.011	(\$8,548,626)
Rural Education CFDA84.358	(\$6,946,366)
State Grants for Innovative Programs CFDA84.298	(\$7,410,479)
TOTAL PUBLIC FUNDS	(\$470,211,330)

431.2 *Transfer Comprehensive School Reform funds to School Improvement.*

Comprehensive School Reform Demonstration CFDA84.332	(\$17,222,647)
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431.3 *Transfer Even Start funds to State Interagency Transfers.*

Even Start State Educational Agencies CFDA84.213	(\$6,391,803)
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431.4 *Transfer Reading First funds to Reading and Math.*

Reading First State Grant CFDA 84.357	(\$50,116,464)
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431.5 *Transfer Special Education funds to Exceptional Students.*

Special Education Grants to States CFDA 84.027	(\$249,764,898)
Special Education Preschool Grants CFDA 84.173	(\$10,012,669)
TOTAL PUBLIC FUNDS	(\$259,777,567)

431.6 *SAC: The purpose of this appropriation is to offer federally funded programs to Georgia students. The purpose will be measured by the number of students served by US DOE Grants compared to the number of students eligible for those grants.*

21 Century Community Learning Centers CFDA84.287	\$0
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Tuition for Multi-Handicapped

957.1 *Transfer funds and activities to Exceptional Students.*

State General Funds	(\$1,658,859)
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Section 23: Education, Department of Severely Emotionally Disturbed

958.1 *Transfer funds and activities to Exceptional Students.*

State General Funds				(\$64,684,683)
Special Education Grants to States CFDA 84.027				(\$7,724,112)
TOTAL PUBLIC FUNDS				(\$72,408,795)

Georgia Learning Resources System

959.1 *Transfer funds and activities to Exceptional Students.*

Special Education Grants to States CFDA 84.027				(\$5,117,573)
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Preschool Handicapped

960.1 *Transfer funds and activities to Exceptional Students.*

State General Funds				(\$24,008,490)
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National Science Center and Foundation

961.1 *Transfer funds and activities to Curriculum Standards.*

State General Funds				(\$1,416,750)
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Georgia Youth Science and Technology

962.1 *Transfer funds and activities to Curriculum Standards.*

State General Funds				(\$689,203)
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Foreign Language

963.1 *Transfer funds and activities to Curriculum Standards.*

State General Funds				(\$1,590,857)
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Communities in Schools

964.1 *Transfer funds and activities of Communities in Schools to Dropout Prevention.*

State General Funds				(\$1,320,623)
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Section 24: Employees' Retirement System of Georgia System Administration

165.5 *Fund HB 101 - Peace Officers' Annuity and Benefit Fund.*

State General Funds		\$1,514,000	\$250,000	
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Public School Employees Retirement System

166.1 *Provide funds to increase the benefits accrual rate by \$0.25 per month for each year of service increasing the rate from \$13.50 to \$13.75(S: Rate from \$13.50 to \$14.00).*

State General Funds		\$2,100,000	\$4,200,000	
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Section 25: Forestry Commission, State Commission Administration

167.2 *Transfer funds from the Forest Management, Forest Protection, Tree Improvement and Tree Seedling Nursery programs to reflect program expenditures.*

State General Funds	\$154,485	\$154,485	\$344,098	
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167.4 *Provide funding to address ongoing and deferred maintenance needs, ensuring firefighting readiness.(S: Fund in Bonds for \$1,500,000.)*

State General Funds	\$876,222	\$438,111	\$0	
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167.5 *Provide funds for a Six Engine Firetruck Program.*

State General Funds			\$250,000	
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Forest Management

168.2 *Transfer funds to the Administration program to properly reflect program expenditures.*

State General Funds	(\$555,373)	(\$555,373)	(\$248,449)	
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168.3 *Add five foresters to address forest pests and diseases in order to preserve the health of Georgia's forest lands.(H:Reduce two positions.)(S:Governor's position)*

State General Funds	\$292,379	\$175,427	\$292,379	
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Conference Committee Differences Report

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Section 25: Forestry Commission, State

168.4 Add three positions and funding to implement a carbon sequestration program that will improve air quality, leverage federal funding and provide greater incentives to landowners to plant more trees.(H:Reduce two positions.)(S:Governor's position)

State General Funds	\$281,946	\$93,982	\$281,946
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168.5 Add four foresters to preserve water quality through education, training and evaluation of best management practices.(H:Reduce two positions.)(S:Governor's position)

State General Funds	\$278,000	\$139,000	\$278,000
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Forest Protection

169.3 Increase funds to properly reflect program expenditures.

State General Funds	\$447,689	\$447,689	(\$55,121)
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169.4 Fill fifteen vacant ranger positions to provide adequate staffing for a moderate fire season.(H:Reduce five positions.)(S:Governor's position.)

State General Funds	\$525,000	\$350,000	\$525,000
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169.5 Provide additional funds to address moderate fire season maintenance needs.

State General Funds	\$475,000	\$250,000	\$400,000
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Tree Seedling Nursery

171.4 SAC: The purpose of this appropriation is to produce an adequate quantity of high quality forest tree seedlings for sale at reasonable cost to Georgia landowners. The purpose will be measured by the number of tree seedlings sold. House: Producing adequate quantity of high quality forest tree seedlings for sale at reasonable cost to Georgia landowners.

State General Funds		\$0	\$0
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Section 26: Governor, Office of the Arts, Georgia Council for the

179.3 Add funds to properly reflect operating budget represented in HB1026.

Promotion of the Arts CFDA 45.025			\$4,106
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Child Advocate, Office of the

180.4 Add funds to properly reflect operating budget represented in HB1026.

Children's Justice Grants to States CFDA 93.643			\$73,948
Crime Victim Assistance CFDA16.575			\$60,234
TOTAL PUBLIC FUNDS			\$134,182

Consumer Affairs, Governor's Office of

181.3 Provide five positions and funding to implement a statewide customer service initiative to make services to citizens faster, friendlier, and easier to access and to capture savings by reducing the cost of call centers and call handling.

State General Funds	\$3,500,000	\$2,000,000	\$2,750,000
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181.4 Add funds to properly reflect operating budget represented in HB1026.

Sales and Services Not Itemized			\$5,000
Sanctions, Fines, and Penalties Not Itemized			\$146,943
TOTAL PUBLIC FUNDS			\$151,943

Emergency Management Agency, Georgia

182.4 Add funds to properly reflect operating budget represented in HB1026.

Public Assistance Grants CFDA 97.036			\$16,966,097
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Equal Opportunity, Georgia Commission on

183.4 Add funds to properly reflect operating budget represented in HB1026.

Fair Housing Assistance Program CFDA14.401			\$90,500
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Office of Homeland Security

184.3 Add funds to properly reflect operating budget represented in HB1026.

Public Assistance Grants CFDA 97.036			\$200
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Section 26: Governor, Office of the Professional Standards Commission, Georgia

186.3 Add funds to properly reflect operating budget represented in HB1026.

Improving Teacher Quality State Grant CFDA84.367			\$1,622,818
Spouse to Teachers CFDA12.999			\$25,832
Transition to Teaching CFDA84.350			\$1,106,477
Troops to Teachers CFDA84.815			\$302,869
Contributions, Donations, and Forfeitures Not Itemized			\$22,080
Sales and Services Not Itemized			\$181
TOTAL PUBLIC FUNDS			\$3,080,257

Planning and Budget, Governor's Office of

432.3 Improve the effectiveness of agency programs and operations by re-establishing OPB's program evaluation function by filling four vacancies and providing operating expenses in new program: Policy, Planning, and Technical Support. (H:Use existing funds in the Program Budget and Policy Management Division)(S:Provide funds for one Analyst I position and one Analyst II position)

State General Funds	\$279,110	\$0	\$127,766
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432.6 Establish training function within OPB to train state agency staff in budget and performance management by increasing funding for two additional positions. (H:Use existing funds in the Program Budget and Policy Management Division)(S:Provide funds for one additional position)

State General Funds	\$173,633	\$0	\$86,816
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432.8 Add funds to properly reflect operating budget represented in HB1026.

State Planning Grants CFDA93.256			\$186,478
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Section 27: Human Resources, Department of Adolescent and Adult Health Promotion

188.1 GTA, GBA, WC, COLA, SHBP and Annualizer

State General Funds	\$984,820	\$839,385	\$580,275
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188.2 SAC: The purpose of this appropriation is to provide education and services to promote the health and well being of Georgians. Activities include preventing teenage pregnancies, tobacco use prevention, cancer screening and prevention, and family planning services. The purpose will be measured by: the percentage of people who use tobacco among a.)adults, b.)youth, c.) pregnant women; the pregnancy rate among adolescents ages 10-19 years; and the rate of breast and cervical cancer screening services to low income or uninsured women.
House: The purpose of this appropriation is to provide education and services to promote the health and well being of Georgian. Activities include preventing teenage pregnancies, tobacco use prevention, cancer screening and prevention, and family planning services.

State General Funds		\$0	\$0
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188.4 Transfer funds from previous services in the Tobacco Use Prevention sub-program to supplant State funds in the Cancer Screening sub-program(S:NO).

State General Funds		(\$1,899,875)	\$0
Tobacco Settlement Funds		\$1,899,875	\$0
TOTAL PUBLIC FUNDS		\$0	\$0

188.5 Provide funding for the Diabetic Care Coalition(S:Diabetes Care Coalition).

State General Funds		\$250,000	\$100,000
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188.6 Eliminate the Tobacco Use Prevention sub-program except for \$250,000 in media promotions to promote the National Cancer Institute's Quitline with Tobacco funds(S:NO).

State General Funds		(\$61,159)	\$0
Tobacco Settlement Funds		(\$1,899,875)	\$0
TOTAL PUBLIC FUNDS		(\$1,961,034)	\$0

188.7 Add supplemental Public Health Grant-In-Aid funding to the 10 counties (Cherokee, Clayton, Cobb, Coweta, Fayette, Forsyth, Gwinnett, Henry, Newton, and Paulding) that are spending the lowest per citizen based on population.

State General Funds		\$100,000	\$0
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188.8 Add funds to properly reflect operating budget represented in HB1026.

CDC-Investigations & Technical Assistance CFDA93.283			\$1,051,755
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Conference Committee Differences Report

H.B. 1027	Governor	House	SAC	
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Section 27: Human Resources, Department of Adoptions Services

189.2	<i>SAC: The purpose of this appropriation is to support and facilitate the safe permanent placement of children by prescreening families and providing support and financial services after adoption. The purpose will be measured by the average length of time, for a child in state custody, to exit state care into finalized adoption.</i> <i>House: The purpose of this appropriation is to support and facilitate the safe permanent placement of children by prescreening families and providing support and financial services after adoption.</i>			
State General Funds		\$0	\$0	

Adult Addictive Diseases Services

190.1	<i>GTA, GBA, WC, COLA, SHBP and Annualizer</i>			
State General Funds	\$9,210,777	\$0	\$1,069,318	
190.2	<i>SAC: The purpose of this appropriation is to provide services to adults for the safe withdrawal from abused substances and promote a transition to productive living. The purpose will be measured by: the percentage of consumers with addictive diseases who are effectively treated; and the percentage of clients referred by other state agencies that are treated.</i> <i>House: The purpose of this appropriation is to provide services to adults for the safe withdrawal from abused substances and promote a transition to productive living.</i>			
State General Funds		\$0	\$0	
190.5	<i>Funding for the operation of the Emanuel Regional Detoxification Center</i>			
State General Funds			\$240,000	

Adult Developmental Disabilities Services

191.1	<i>GTA, GBA, WC, COLA, SHBP and Annualizer</i>			
State General Funds		\$2,100,000	\$4,751,916	
191.7	<i>Fund 750 waiver slots for consumers on the Mental Retardation/Developmental Disabilities Waiting List(H:Add 750 slots with 9 months funding to bring total funding to 1,500 slots)(S:House position but 6 months funding. See item 191.9 and 199.11 for an additional 12 months funding for 1,500 slots).</i>			
State General Funds	\$5,277,697	\$9,993,472	\$9,619,528	
Medical Assistance Program CFDA93.778	\$5,745,727	\$10,879,705	\$12,218,453	
TOTAL PUBLIC FUNDS	\$11,023,424	\$20,873,177	\$21,837,981	
191.9	<i>Provide 12 month funding for 1,500 slots for consumers on the Mental Retardation/Developmental Disabilities waiting list. This initiative, combined with items 191.7 and 199.5, brings the total number of new slots to 3,000. (S:Offset \$24,147,199 state funds cost with funds previously used to cover the deficit for state hospitals).</i>			
State General Funds			\$0	
191.10	<i>Coordinate dental hygienist programs at technical schools to provide services to consumers with developmental disabilities. Contract outside the agency for coordination services.</i>			
State General Funds			\$50,000	
191.12	<i>Provide funds for Rockdale Cares.</i>			
State General Funds			\$50,000	

Adult Essential Health Treatment Services

192.1	<i>GTA, GBA, WC, COLA, SHBP and Annualizer</i>			
State General Funds	\$1,326,449	\$890,279	\$75,328	
192.2	<i>SAC: The purpose of this appropriation is to provide treatment and services to low income Georgians with cancer, Georgians at risk of stroke or heart attacks, and refugees. The purpose will be measured by: the number of uninsured cancer patients who are at or below 200% FPL that are treated; and the percentage of those eligible that receive refugee health services.</i> <i>House: The purpose of this appropriation is to provide treatment and services to low income Georgians with cancer, Georgians at risk of stroke or heart attacks, and refugees.</i>			
State General Funds		\$0	\$0	
192.5	<i>Add supplemental Public Health Grant-In-Aid funding to the 10 counties (Cherokee, Clayton, Cobb, Coweta, Fayette, Forsyth, Gwinnett, Henry, Newton, and Paulding) that are spending the lowest per citizen based on population.</i>			
State General Funds		\$100,000	\$0	
192.6	<i>Increase funding to purchase factor concentrate for people with hemophilia who lack health insurance, Medicaid, or Medicare.</i>			
State General Funds		\$100,000	\$200,000	

Conference Committee Differences Report

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Section 27: Human Resources, Department of

192.7 Add funds to properly reflect operating budget represented in HB1026.

Refugee & Entrant Assistance Discretionary Grants CFDA93.576			\$1,000
Refugee & Entrant Assistance Programs CFDA93.566			\$406,993
TOTAL PUBLIC FUNDS			\$407,993

Adult Forensic Services

193.1 GTA, GBA, WC, COLA, SHBP and Annualizer

State General Funds	\$7,110,777		\$504,926
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Adult Mental Health Services

194.1 GTA, GBA, WC, COLA, SHBP and Annualizer

State General Funds			\$2,884,617
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194.7 Provide for case management and other support services for adult mental health and addictive disease consumers being treated in the community.

State General Funds	\$1,530,000	\$427,000	\$1,530,000
Medical Assistance Program CFDA93.778	\$459,000	\$98,210	\$459,000
TOTAL PUBLIC FUNDS	\$1,989,000	\$525,210	\$1,989,000

194.9 Add one-time funding to support the new building project for the Savannah Area Behavioral Health Collaborative.

State General Funds	\$50,000		\$500,000
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After School Care

196.1 SAC: The purpose of this appropriation is to expand the provision of after school care services and draw down TANF maintenance of effort funds. The purpose will be measured by the amount of maintenance of effort money drawn down by after school care programs.

House: The purpose of this appropriation is to expand the provision of after school care services and draw down TANF maintenance of effort funds.

State General Funds	\$0		\$0
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196.3 Transfer Maintenance of Effort money collected for after school care programs from Support for Needy Families-Basic Assistance.

TANF Maintenance-of-Effort from External Sources			\$20,000,000
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Child and Adolescent Addictive Diseases Services

198.1 GTA, GBA, WC, COLA, SHBP and Annualizer

State General Funds	\$1,612,337	\$0	\$378,352
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198.2 SAC: The purpose of this appropriation is to provide services to children and adolescents for the safe withdrawal from abused substances and promote a transition to productive living. The purpose will be measured by: the percentage of consumers with addictive diseases who are effectively treated; and by the percentage of clients referred by other state agencies that are treated.

House: The purpose of this appropriation is to provide services to children and adolescents for the safe withdrawal from abused substances and promote a transition to productive living.

State General Funds	\$0		\$0
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198.4 Add funds to properly reflect operating budget represented in HB1026.

CMS Research, Demonstrations & Evaluations CFDA93.779			\$72,470
Safe and Drug-free Schools and Communities CFDA84.186			\$2,395,855
Substance Abuse and Mental Health Services, Projects of Regional and National Significance			\$18,131
TOTAL PUBLIC FUNDS			\$2,486,456

Child and Adolescent Developmental Disabilities

199.1 GTA, GBA, WC, COLA, SHBP and Annualizer

State General Funds			\$223,008
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199.5 Fund 750 waiver slots for consumers on the Mental Retardation/Developmental Disabilities Waiting List(H:Add 750 slots with 9 months funding to bring total funding to 1,500 slots)(S:House position but 6 months funding. See item 191.9 and 199.11 for an additional 12 months funding for 1,500 slots).

State General Funds	\$1,080,974	\$2,046,857	\$1,970,266
Medical Assistance Program CFDA93.778	\$1,176,835	\$2,228,374	\$2,502,576
TOTAL PUBLIC FUNDS	\$2,257,809	\$4,275,231	\$4,472,842

199.7 Provide additional funding for the American Association of Adapted Sports program to expand services statewide.

State General Funds	\$250,000		\$0
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Section 27: Human Resources, Department of

199.8 Provide additional funding for the Marcus Institute to serve children with disabilities.

State General Funds	\$2,000,000	\$500,000
199.11 Provide 12 month funding for 1,500 slots for consumers on the Mental Retardation/Developmental Disabilities waiting list. This initiative, combined with items 191.7 and 199.5, brings the total number of new slots to 3,000. (S:Offset \$24,147,199 state funds cost with funds previously used to cover the deficit for state hospitals).		
State General Funds		\$0

Child and Adolescent Forensic Services

200.1 GTA, GBA, WC, COLA, SHBP and Annualizer

State General Funds	\$164,797	\$986,473
200.5 Provide nine months funding to expand child and adolescent crisis stabilization services(H:Designate one CSU at Gwinnett, Rockdale, and Newton CSB)(S:No designation).		
State General Funds	\$3,774,000	\$3,774,000
Medical Assistance Program CFDA93.778	\$276,000	\$276,000
TOTAL PUBLIC FUNDS	\$4,050,000	\$4,050,000

Child and Adolescent Mental Health Services

201.1 GTA, GBA, WC, COLA, SHBP and Annualizer

State General Funds	\$1,447,540	\$24,504
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Child Care Services

202.1 GTA, GBA, WC, COLA, SHBP and Annualizer

State General Funds	\$1,119,613	\$142,728
202.3 Supplant funds.		
Child Care Development Fund Unobligated Balance	\$0	\$29,700,000
Temporary Assistance for Needy Families Block Grant CFDA 93.558	\$29,700,000	\$0
TANF Transfers to Child Care Development Fund	(\$29,700,000)	(\$29,700,000)
TOTAL PUBLIC FUNDS	\$0	\$0

202.4 Increase CCDF funding to improve child care rate reimbursement and the number of children served(S:Reflect actual operating budget-no net change to reimbursement or number of children served).

Child Care & Development Block Grant CFDA93.575	\$0	\$1,680,226
CCDF Mandatory & Matching Funds CFDA93.596	\$36,000,000	\$58,118,334
TOTAL PUBLIC FUNDS	\$36,000,000	\$59,798,560

202.5 SAC: The purpose of this appropriation is to permit low income families to be self-reliant while protecting the safety and well-being of their children by ensuring access to child care. The purpose will be measured by the percentage of children who meet the maximum federal income eligibility requirements for subsidies that receive subsidies.
House: The purpose of this appropriation is to permit low income families to be self-reliant while protecting the safety and well-being of their children by ensuring access to child care.

State General Funds	\$0	\$0
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202.6 Reflect \$21,919,354 in base budget transfers of CCDF block grant funds to the Department of Early Care and Learning.

Child Care & Development Block Grant CFDA93.575	\$0
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Child Support Services

204.2 SAC: The purpose of this appropriation is to encourage and enforce the parental responsibility of paying financial support. The purpose will be measured by the percentage of cases that have ordered support that receive payment.
House: The purpose of this appropriation is to encourage and enforce the parental responsibility of paying financial support.

State General Funds	\$0	\$0
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204.3 Reduce administrative costs(S:No contracts with District Attorneys are to be reduced).

State General Funds	(\$200,000)	(\$200,000)	(\$200,000)
Child Support Enforcement Title IV-D CFDA93.563	(\$388,235)	(\$388,235)	(\$388,235)
TOTAL PUBLIC FUNDS	(\$588,235)	(\$588,235)	(\$588,235)

Conference Committee Differences Report

H.B. 1027	Governor	House	SAC	
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Section 27: Human Resources, Department of Child Welfare Services

205.2 SAC: The purpose of this appropriation is to investigate allegations of child abuse, abandonment and neglect and to provide services to protect the child and strengthen the family. The purpose will be measured statewide by: the percentage of children with a reported case of maltreatment during the first six of the previous twelve months who have one or more additional reported cases of maltreatment within the second six of the previous twelve months; by the percentage of all investigations of reported abuse or neglect that are completed within the time frames specified in the Social Services manual; and by the percentage of families with open child protective services cases who are required to receive substance abuse treatment as a condition of having the open CPS case closed, who receive treatment.
House: The purpose of this appropriation is to investigate allegations of child abuse, abandonment and neglect and to provide services to protect the child and strengthen the family.

State General Funds	\$0	\$0
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205.4 Remove funding(S:In line with Departmental TANF plan. See item 205.13 for offset. Net add is \$3,685,492).

TANF Transfers to Social Services Block Grant	(\$6,100,000)	(\$20,114,508)
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205.6 Increase funding for child welfare diversion.

Temporary Assistance for Needy Families Block Grant CFDA 93.558	\$2,000,000	\$0
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205.11 Provide funds for Child Advocacy Centers to help reduce trauma to victims of sexual abuse and increase prosecutions of perpetrators(S:Fund through the Children's Trust Fund Commission-Item 234.3).

State General Funds	\$0	\$0	\$0
Temporary Assistance for Needy Families Block Grant CFDA 93.558	\$250,000	\$250,000	\$0
TOTAL PUBLIC FUNDS	\$250,000	\$250,000	\$0

205.14 Increase funding for the prevention of unnecessary placement services(S:See item 231.7).

Temporary Assistance for Needy Families Block Grant CFDA 93.558	\$4,000,000	\$0
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205.15 Add funding to support CPS intake activities for non Title IV-E eligible families.

Temporary Assistance for Needy Families Block Grant CFDA 93.558	\$1,500,000
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Departmental Administration

206.1 GTA, GBA, WC, COLA, SHBP and Annualizer

State General Funds	\$19,168,743	\$19,168,743	\$19,168,743
Adoption Assistance CFDA93.659	\$2,715,727	\$2,715,727	\$2,715,727
CDC-Investigations & Technical Assistance CFDA93.283	\$599,418	\$599,418	\$599,418
Child Care & Development Block Grant CFDA93.575	\$29,976	\$29,976	\$29,976
Community Services Block Grant CFDA93.569	\$4,068	\$4,068	\$4,068
Medical Assistance Program CFDA93.778	\$2,983,208	\$2,983,208	\$2,983,208
Medicare - Hospital Insurance CFDA93.773	\$214,112	\$214,112	\$214,112
Nutrition Services Incentive Program CFDA93.053	\$3,070	\$3,070	\$3,070
Public Health and Social Services Emergency Fund CFDA93.003	\$42,919	\$42,919	\$42,919
Refugee & Entrant Assistance Programs CFDA93.566	\$535,281	\$535,281	\$535,281
Special Programs for the Aging Nutrition Services CFDA 93.045	\$299,709	\$299,709	\$299,709
State Admin. Matching Grants-Food Stamp Program CFDA 10.561	\$1,605,843	\$1,605,843	\$1,605,843
Survey & Certification of Health Care Providers/Suppliers CFDA93.777	\$35,965	\$35,965	\$35,965
Supplemental Nutrition -Women Infants & Children CFDA10.557	\$428,225	\$428,225	\$428,225
Temporary Assistance for Needy Families Block Grant CFDA 93.558	\$1,605,843	\$1,605,843	\$0
TOTAL PUBLIC FUNDS	\$30,272,107	\$30,272,107	\$28,666,264

206.2 SAC: The purpose of this appropriation is to provide administration and support for the Divisions and Operating Office. The purpose will be measured by the ratio of the administration budget to the budget of the agency.
House: The purpose of this appropriation is to provide administration and support for the Divisions and Operating Office.

State General Funds	\$0	\$0
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206.3 Reduce administrative expenses(S:No service contracts are to be cut).

State General Funds	(\$1,242,777)	(\$1,242,778)	(\$1,242,778)
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206.7 Increase funding for computer system costs.

Temporary Assistance for Needy Families Block Grant CFDA 93.558	\$1,400,000	\$0
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206.8 Increase TANF funding for administration costs(S:Bring to SFY 2005 cost levels)

Temporary Assistance for Needy Families Block Grant CFDA 93.558	\$10,900,000	\$3,600,000
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206.10 Funds for the Statewide Automated Child Welfare Information System.

State General Funds	\$3,500,000	\$0	\$1,000,000
Foster Care Title IV-E CFDA93.658	\$3,500,000	\$0	\$1,000,000
TOTAL PUBLIC FUNDS	\$7,000,000	\$0	\$2,000,000

Conference Committee Differences Report

H.B. 1027	Governor	House	SAC	
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Section 27: Human Resources, Department of

206.17 Provide funding for the relocation of the Bryan, Gordon, Banks, and Randolph County DFCS facilities.

State General Funds	\$200,000
Foster Care Title IV-E CFDA93.658	\$200,000
TOTAL PUBLIC FUNDS	\$400,000

206.18 Redirect \$2,625,267 in surplus funding to cover expenses related to Hurricane Katrina. This funding will be removed in SFY2008.

State General Funds	\$0
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206.19 Add funds to properly reflect operating budget represented in HB1026.

Adoption Assistance CFDA93.659	\$4,236,423
Adoption Opportunities CFDA 93.652	\$4,236,423
Child Support Enforcement Title IV-D CFDA93.563	\$18,936,876
Family Planning Services CFDA93.217	\$97,063
HIV Care Formula Grants CFDA93.917	\$1,500
Injury Prevention & Control Research & State & Community Based CFDA 93.136	\$8,332
Maternal and Child Health Federal Consolidated Programs CFDA93.11	\$111,262
Medical Assistance Program CFDA93.778	(\$42,759,465)
Medicare - Hospital Insurance CFDA93.773	\$170,741
Public Health and Social Services Emergency Fund CFDA93.003	\$7,937
Refugee & Entrant Assistance Programs CFDA93.566	\$30,362
Research on Healthcare Costs, Quality & Outcomes CFDA93.226	\$682,990
Special Programs for the Aging Nutrition Services CFDA 93.045	\$824,881
State Admin. Matching Grants-Food Stamp Program CFDA 10.561	\$18,333,781
State and Community Highway Safety CFDA20.600	\$3,500
Survey & Certification of Health Care Providers/Suppliers CFDA93.777	\$28,100
Substance Abuse and Mental Health Services, Projects of Regional and National Significance	\$7,064
Supplemental Nutrition -Women Infants & Children CFDA10.557	\$358,650
Sales and Services Not Itemized	\$3,264,236
TOTAL PUBLIC FUNDS	\$8,580,656

Elder Abuse Investigations and Prevention

208.2 SAC: The purpose of this appropriation is to prevent disabled adults and elder persons from abuse, exploitation and neglect, and investigate situations where it might have occurred. The purpose will be measured by the number of repeat substantiated domestic violence abuse, neglect, or exploitation of elderly Georgians.
House: The purpose of this appropriation is to prevent disabled adults and elder persons from abuse, exploitation and neglect, and investigate situations where it might have occurred.

State General Funds	\$0	\$0
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208.4 Add funds to properly reflect operating budget represented in HB1026.

Crime Victim Assistance CFDA16.575	\$56,575
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Elder Community Living Services

209.1 GTA, GBA, WC, COLA, SHBP and Annualizer

State General Funds	\$13,456
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Elder Support Services

210.1 GTA, GBA, WC, COLA, SHBP and Annualizer

State General Funds	\$14,551	\$14,551	\$1,095
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210.4 Improve customer service by expanding the Division of Aging Services' information, screening, and assistance (Gateway) operation to include service to individuals with developmental disabilities.

State General Funds	\$1,300,000	\$0
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Eligibility Determination

211.1 GTA, GBA, WC, COLA, SHBP and Annualizer

State General Funds	\$244,630
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211.2 SAC: The purpose of this appropriation is to promote access to health care for low income families, children, pregnant women and persons who are aged, blind or disabled. The purpose will be measured by the percentage of accurate eligibility decisions made over the standard of promptness due to caseworker or agency delay.
House: The purpose of this appropriation is to promote access to health care for low income families, children, pregnant women and persons who are aged, blind or disabled."

State General Funds	\$0	\$0
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Conference Committee Differences Report

H.B. 1027

Governor

House

SAC

Section 27: Human Resources, Department of Emergency Preparedness / Trauma System Improvement

212.2 SAC: The purpose of this appropriation is to prepare for natural disasters, bioterrorism, and other emergencies as well as improving the capacity of the state's trauma system. The purpose will be measured by the percentage of trauma patients cared for at designated trauma centers.
House: The purpose of this appropriation is to prepare for natural disasters, bioterrorism, and other emergencies as well as improving the capacity of the state's trauma system.

State General Funds	\$0	\$0
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212.4 Initiate trauma care funding to subsidize designated trauma centers uncompensated care costs for the provision of direct patient care to victims of traumatic injuries. Funding allocation should be pooled based on designations: a.) Level I Centers receiving 55% of initial funding, b.) Level II Centers receiving 38% of initial funding, c.) Pediatric Centers receiving 5% of initial funding, and d.) Level III Centers receiving 2% of initial funding (S:Add one operating room to the total number of Certificate of Need permitted operating rooms for each Level One Trauma Center)

State General Funds	\$0	\$4,000,000	\$0
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212.5 Provide funds to the American Red Cross to recruit, train, and, outfit volunteers.

State General Funds	\$100,000
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212.6 Add funds to properly reflect operating budget represented in HB1026.

CDC-Investigations & Technical Assistance CFDA93.283	\$22,417,605
Public Health and Social Services Emergency Fund CFDA93.003	\$8,361,899
TOTAL PUBLIC FUNDS	\$30,779,504

Energy Assistance

213.1 SAC: The purpose of this appropriation is to assist low-income households in meeting their immediate home energy needs. The purpose will be measured by the percentage of those eligible that receive energy assistance.
House: The purpose of this appropriation is to assist low-income households in meeting their immediate home energy needs.

State General Funds	\$0	\$0
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Epidemiology

214.1 GTA, GBA, WC, COLA, SHBP and Annualizer

State General Funds	\$256,607	\$252,962	\$112,034
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214.2 SAC: The purpose of this appropriation is to monitor, investigate, and respond to disease, injury, and other events of public health concern. The purpose will be measured by: the number of communicable diseases tracked by the disease surveillance system; and the number of agencies, organizations, and other entities reporting disease information to the state.
House: The purpose of this appropriation is to monitor, investigate, and respond to disease, injury, and other events of public health concern.

State General Funds	\$0	\$0
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214.4 Add funds to properly reflect operating budget represented in HB1026.

CDC-Investigations & Technical Assistance CFDA93.283	\$2,026,395
Injury Prevention & Control Research & State & Community Based CFDA 93.136	\$55,515
Maternal and Child Health Federal Consolidated Programs CFDA93.11	\$73,808
TOTAL PUBLIC FUNDS	\$2,155,718

Facility and Provider Regulation

215.3 Reduce administrative expenses(S:No contracts are to be reduced).

State General Funds	(\$79,589)	(\$79,589)	(\$79,589)
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Family Connection

216.2 Provide evaluation and technical assistance funding for Family Connections.

State General Funds	\$250,000	\$100,000
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Family Violence Services

217.2 SAC: The purpose of this appropriation is to provide safe shelter and related services for victims of family violence. The purpose will be measured by the number of adults denied shelter due to lack of space.
House: The purpose of this appropriation is to provide safe shelter and related services for victims of family violence.

State General Funds	\$0	\$0
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217.5 Redirect \$500,000 in TANF funds used for prevention of unnecessary placement activities to direct contracts with family violence shelters to provide early intervention services for families at risk of domestic violence.

Temporary Assistance for Needy Families Block Grant CFDA 93.558	\$0
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Conference Committee Differences Report

H.B. 1027	Governor	House	SAC	
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Section 27: Human Resources, Department of

217.6 *Transfer base budget funding of Child Advocacy Centers to Children's Trust Fund Commission.*

State General Funds				(\$300,000)
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217.7 *Provide funding for the Sexual Assault Center of the Northwest.*

State General Funds				\$25,000
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Federal Unobligated Balances

218.4 *Transfer funds to cover SFY2007 expenditures.*

Child Care Development Fund Unobligated Balance		\$0		(\$29,700,000)
Social Services Block Grant Unobligated Balance		(\$4,448,824)		(\$4,448,824)
Temporary Assistance for Needy Families Unobligated Balance		(\$97,459,533)		(\$29,437,964)
TOTAL PUBLIC FUNDS		(\$101,908,357)		(\$63,586,788)

Food Stamp Eligibility and Benefits

219.1 *GTA, GBA, WC, COLA, SHBP and Annualizer*

State General Funds				\$387,317
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219.2 *SAC: The purpose of this appropriation is to promote the nutritional well being of Georgia's low-income families and children by providing assistance in purchasing groceries. The purpose will be measured by the percent of those eligible who receive food stamps.*
House: The purpose of this appropriation is to promote the nutritional well being of Georgia's low-income families and children by providing assistance in purchasing groceries.

State General Funds		\$0		\$0
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Immunization

220.1 *GTA, GBA, WC, COLA, SHBP and Annualizer*

State General Funds		\$436,170		\$190,178
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220.2 *SAC: The purpose of this appropriation is to provide immunization, consultation, training, assessment, vaccines and technical assistance. The purpose will be measured by: the percentage of children 19-35 months of age who are immunized; and by the percentage of people deemed as a priority group by the Centers for Disease Control and Prevention that receive an influenza vaccination.*
House: The purpose of this appropriation is to provide immunization, consultation, training, assessment, vaccines and technical assistance.

State General Funds		\$0		\$0
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220.4 *Add funds to properly reflect operating budget represented in HB1026.*

Immunization Grants CFDA93.268				\$3,122,161
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Infant and Child Essential Health Treatment Services

221.1 *GTA, GBA, WC, COLA, SHBP and Annualizer*

State General Funds				\$464,892
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221.2 *Add supplemental Public Health Grant-In-Aid funding to the 14 lowest per capita funded counties based on population.*

State General Funds		\$0	\$100,000	\$0
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221.4 *Add funds to properly reflect operating budget represented in HB1026.*

Special Ed-Infants & Families with Disabilities CFDA84.181				\$637,019
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Infant and Child Health Promotion

222.1 *GTA, GBA, WC, COLA, SHBP and Annualizer*

State General Funds		\$145,435		\$199,729
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222.8 *Add supplemental Public Health Grant-In-Aid funding to the 10 counties (Cherokee, Clayton, Cobb, Coweta, Fayette, Forsyth, Gwinnett, Henry, Newton, and Paulding) that are spending the lowest per citizen based on population.*

State General Funds		\$100,000		\$0
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222.9 *Provide funding to the Rally Foundation for childhood cancer awareness activities.*

State General Funds				\$20,000
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222.10 *SAC: The purpose of this appropriation is to provide education and services to promote health and nutrition for infants and children. The purpose will be measured by: the percentage of children under 18 years old, who are obese (BMI equal to or greater than 27.8); and by the percent of eligible families that receive WIC Services.*
House: The purpose of this appropriation is to provide education and services to promote health and nutrition for infants and children.

State General Funds		\$0		\$0
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Conference Committee Differences Report

H.B. 1027	Governor	House	SAC	
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Section 27: Human Resources, Department of

222.11 Add funds to properly reflect operating budget represented in HB1026.

Supplemental Nutrition -Women Infants & Children CFDA10.557	\$147,496,262
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Infectious Disease Control

223.1 GTA, GBA, WC, COLA, SHBP and Annualizer

State General Funds	\$800,867
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223.4 Provide funding for Hepatitis C testing within the Department of Public Health.

State General Funds	\$104,297	\$0
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223.5 Add supplemental Public Health Grant-In-Aid funding to the 10 counties (Cherokee, Clayton, Cobb, Coweta, Fayette, Forsyth, Gwinnett, Henry, Newton, and Paulding) that are spending the lowest per citizen based on population.

State General Funds	\$100,000	\$0
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223.6 Add funds to properly reflect operating budget represented in HB1026.

HIV Care Formula Grants CFDA93.917	\$29,605,749
HIV Prevention Activities-Health Department Based CFDA93.94	\$1,596,166
Preventive Services-Sexually Transmitted Diseases Control CFDA93.977	\$1,054,763
Grants & Agreements for Tuberculosis Control Programs CFDA93.116	\$508,607
TOTAL PUBLIC FUNDS	\$32,765,285

223.7 SAC: The purpose of this appropriation is to ensure quality prevention and treatment of HIV/AIDS, sexually transmitted diseases, tuberculosis, and other infectious diseases. The purpose will be measured by: the rate per 100,000 of those infected with gonorrhea, syphilis, Chlamydia, HIV or tuberculosis; the percentage of those eligible who receive AIDS Drug Assistance Program services; and the percentage of tuberculosis patients who complete treatment within 12 months.
House: The purpose of this appropriation is to ensure quality prevention and treatment of HIV/AIDS, sexually transmitted diseases, tuberculosis, and other infectious diseases.

State General Funds	\$0	\$0
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Injury Prevention

224.1 SAC: The purpose of this appropriation is to provide education and services to prevent injuries due to suicide, fires, automobile accidents, violence against women, shaken babies, and child accidents. The purpose will be measured by: the rate of suicides per 100,000; and by the annual number of deaths caused by motor vehicle accidents.
House: The purpose of this appropriation is to provide education and services to prevent injuries due to suicide, fires, automobile accidents, violence against women, shaken babies, and child accidents.

State General Funds	\$0	\$0
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224.4 Add funds to properly reflect operating budget represented in HB1026.

Injury Prevention & Control Research & State & Community Based CFDA 93.136	\$237,216
State and Community Highway Safety CFDA20.600	\$714,518
TOTAL PUBLIC FUNDS	\$951,734

Out of Home Care

226.2 SAC: The purpose of this appropriation is to provide safe and appropriate temporary homes for children removed from their families due to neglect, abuse, or abandonment. The purpose will be measured statewide by: the annual percentage of children in foster care who are the victim of substantiated maltreatment while in foster care; by the percentage of children in care that have two or fewer moves during the prior twelve months in custody; and by the percentage of children that have any unmet medical, dental, mental health, education or other service needs, according to the service needs documented in the child's most recent case plan.
House: The purpose of this appropriation is to provide safe and appropriate temporary homes for children removed from their families due to neglect, abuse, or abandonment.

State General Funds	\$0	\$0
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226.9 Provide funding for SB 420 that sets up subsidies for grandparents under 200% of the federal poverty level taking care grandchildren.

Temporary Assistance for Needy Families Block Grant CFDA 93.558	\$1,300,000
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226.10 Reflect \$4,957,827 in surplus funding being applied to offset the Level of Care Deficit.

State General Funds	\$0
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226.11 Add funds to properly reflect operating budget represented in HB1026.

Promoting Safe and Stable Families CFDA 93.556	\$10,000,000
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Conference Committee Differences Report

Section 27: Human Resources, Department of Refugee Assistance

227.1

SAC: The purpose of this appropriation is to provide employment, health screening, medical, cash, and social services assistance to refugees. The purpose will be measured by the percentage of those eligible that receive refugee resettlement services.

House: The purpose of this appropriation is to provide employment, health screening, medical, cash, and social services assistance to refugees.

State General Funds	\$0	\$0
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Substance Abuse Prevention

228.2

SAC: The purpose of this appropriation is to promote the health and well-being of children, youth, families and communities through preventing the use and/or abuse of alcohol, tobacco and drugs. The purpose will be measured by the rate of substance abuse among Georgians.

House: The purpose of this appropriation is to promote the health and well-being of children, youth, families and communities through preventing the use and/or abuse of alcohol, tobacco and drugs.

State General Funds	\$0	\$0
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228.4 Add funds to properly reflect operating budget represented in HB1026.

Safe and Drug-free Schools and Communities CFDA84.186		\$393,128
Substance Abuse and Mental Health Services, Projects of Regional and National Significance		\$281,956
TOTAL PUBLIC FUNDS		\$675,084

Support for Needy Families - Basic Assistance

229.1 Add additional funds to serve clients with wage disregard(S:See item 231.1).

Temporary Assistance for Needy Families Block Grant CFDA 93.558	\$15,100,000	\$0
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229.4 Refinance program TANF block grant funds with Unobligated Balance funds (that can only be spent on activities that meet the federal definition of "assistance") to compensate for increased TANF expenditures.

Temporary Assistance for Needy Families Block Grant CFDA 93.558	(\$27,659,533)	(\$72,388,339)	(\$9,437,964)
Temporary Assistance for Needy Families Unobligated Balance	\$27,659,533	\$72,388,339	\$9,437,964
TOTAL PUBLIC FUNDS	\$0	\$0	\$0

229.6 Transfer Maintenance of Effort money to the After School Care program.

TANF Maintenance-of-Effort from External Sources		(\$20,000,000)
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Support for Needy Families - Family Assistance

230.1 GTA, GBA, WC, COLA, SHBP and Annualizer

State General Funds	\$1,119,613	\$0	\$344,938
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230.2

SAC: The purpose of this appropriation is to administer and aid needy families in the accomplishment of Georgia's state plan for the federal Temporary Assistance for Needy Families program. The purpose will be measured by: the average time required to process applications and benefits; and the percentage of applications or benefits processed accurately.

House: The purpose of this appropriation is to administer and aid needy families in the accomplishment of Georgia's state plan for the federal Temporary Assistance for Needy Families program.

State General Funds	\$0	\$0
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230.4 Reduce funding to support administration.

Temporary Assistance for Needy Families Block Grant CFDA 93.558	(\$9,300,000)	(\$8,800,000)
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230.7 Increase funding for the SNAP program at the Atlanta Food Bank(S:Food bank assistance statewide).

Temporary Assistance for Needy Families Block Grant CFDA 93.558	\$1,000,000	\$1,000,000
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Support for Needy Families - Work Assistance

231.2

SAC: The purpose of this appropriation is to assist needy Georgian families achieve self sufficiency by obtaining and keeping employment as well as complying with Georgia's state plan for the federal Temporary Assistance for Needy Families program. The purpose will be measured by: the percent of TANF cases that do not return, or are off of cash assistance, 18 months after exit due to employment; and by the percent of TANF adults placed (as defined by federal guidelines) for whom employment is a goal.

House: The purpose of this appropriation is to assist needy Georgian families achieve self sufficiency by obtaining and keeping employment as well as complying with Georgia's state plan for the federal Temporary Assistance for Needy Families program.

State General Funds	\$0	\$0
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231.9 Increase funding for translation services.

Temporary Assistance for Needy Families Block Grant CFDA 93.558	\$16,100,000	\$500,000
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Conference Committee Differences Report

H.B. 1027	Governor	House	SAC	
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Section 27: Human Resources, Department of

231.10 Increase funding to counties performing eligibility and employability work activities.

Temporary Assistance for Needy Families Block Grant CFDA 93.558	\$500,000	\$16,100,000
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231.12 Reflect \$12,901,218 to the Department of Labor and \$7,300,000 to the Department of Technical and Adult Education in base budget transfers for TANF funds.

Temporary Assistance for Needy Families Block Grant CFDA 93.558		\$0
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Vital Records

232.1 GTA, GBA, WC, COLA, SHBP and Annualizer

State General Funds	\$3,645	\$144,573
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232.2 SAC: The purpose of this appropriation is to register, enter, archive and provide to the public in a timely manner, vital records and associated documents. The purpose will be measured by the average time to accurately register, code, enter, and archive all vital records and associated documents (birth, death, fetal death, induced termination of pregnancy, marriage).
House: The purpose of this appropriation is to register, enter, archive and provide to the public in a timely manner, vital records and associated documents.

State General Funds	\$0	\$0
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232.4 Add funds to properly reflect operating budget represented in HB1026.

Research on Healthcare Costs, Quality & Outcomes CFDA93.226		\$260,000
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Brain and Spinal Injury Trust Fund

233.1 GTA, GBA, WC, COLA, SHBP and Annualizer

Brain and Spinal Injury Trust Fund	\$7,691	\$7,691
State General Funds	\$7,691	\$0
TOTAL PUBLIC FUNDS		\$7,691

Children's Trust Fund Commission

234.3 Provide funds for Child Advocacy Centers to help reduce trauma to victims of sexual abuse and increase prosecutions of perpetrators(S:Fund in the Children's Trust Fund Commission rather than Child Welfare Services-Item 205.11).

Temporary Assistance for Needy Families Block Grant CFDA 93.558		\$250,000
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234.4 Transfer base budget funding of Child Advocacy Centers from the Family Violence Services program.

State General Funds		\$300,000
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Section 29: Investigation, Georgia Bureau of

Bureau Administration

243.2 Add funds to properly reflect operating budget represented in HB1026.

Asset Forfeiture CFDA99.OFA		\$103,000
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Centralized Scientific Services

244.2 Add funds to properly reflect operating budget represented in HB1026.

Byrne Formula Grant Program CFDA16.579		\$323,304
Children's Justice Grants to States CFDA 93.643		\$48,852
Injury Prevention & Control Research & State & Community Based CFDA 93.136		\$6,517
Nat'l Institute of Justice Research Evaluation & Development CFDA16.560		\$311,371
State and Community Highway Safety CFDA20.600		\$24,828
TOTAL PUBLIC FUNDS		\$714,872

Criminal Justice Information Services

245.3 Add funds to properly reflect operating budget represented in HB1026.

Asset Forfeiture CFDA99.OFA		\$72,649
Byrne Formula Grant Program CFDA16.579		\$493,456
National Criminal History Improvement Program CFDA16.554		\$1,607,960
State Domestic Preparedness Equipment Support CFDA97.004		\$12,074,034
TOTAL PUBLIC FUNDS		\$14,248,099

Georgia Information Sharing and Analysis Center

246.3 Add funds to properly reflect operating budget represented in HB1026.

Byrne Formula Grant Program CFDA16.579		\$401,147
State Domestic Preparedness Equipment Support CFDA97.004		\$679,329
TOTAL PUBLIC FUNDS		\$1,080,476

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Section 29: Investigation, Georgia Bureau of Regional Investigative Services

248.4 *Provide a 3% salary adjustment, above the normal recommended salary adjustment, beginning January 1, 2007 for the following law enforcement personnel: Special Agent 3 positions.(S:Add Special Agents 1, Special Agents 2, ASAC/Multi-Jurisdictional Task Force, and Narcotics Agents)*

State General Funds	\$112,374	\$190,579
248.5 <i>Add funds to properly reflect operating budget represented in HB1026.</i>		
Asset Forfeiture CFDA99.OFA		\$19,478
Byrne Formula Grant Program CFDA16.579		\$1,239,236
Local Law Enforcement Block Grants Program CFDA16.592		\$22,500
Missing Children's Assistance CFDA16.543		\$148,151
Social Security Disability Insurance CFDA 96.001		\$16,521
Agency to Agency Contracts		\$13,453
TOTAL PUBLIC FUNDS		\$1,459,339

Special Operations Unit

249.3 *Add funds to properly reflect operating budget represented in HB1026.*

State Domestic Preparedness Equipment Support CFDA97.004	\$3,696,148
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State Healthcare Fraud Unit

250.2 *Add funds to properly reflect operating budget represented in HB1026.*

State Medicaid Fraud Control Units CFDA 93.775	\$1,305,438
Sales and Services Not Itemized	\$20,364
TOTAL PUBLIC FUNDS	\$1,325,802

Task Forces

251.3 *Add funds to properly reflect operating budget represented in HB1026.*

Drug-Free Communities Support Program Grants CFDA93.276	\$151,627
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Criminal Justice Coordinating Council

252.2 *Establish a DUI Court grant program to reduce repeat drunk driving offenses.*

State General Funds	\$400,000	\$0	\$100,000
252.4 <i>Add funds to properly reflect operating budget represented in HB1026.</i>			
Byrne Formula Grant Program CFDA16.579			\$6,042,000
Crime Victim Assistance CFDA16.575			\$40,000
Local Law Enforcement Block Grants Program CFDA16.592			\$727,337
Violence Against Women Formula Grants CFDA16.588			\$344,194
Collection/Administrative Fees			\$4,041,000
TOTAL PUBLIC FUNDS			\$11,194,531
252.5 <i>Transfer Victims of Domestic Violence from Judicial Council.</i>			
State General Funds			\$2,095,081

Section 30: Juvenile Justice, Department of Community Supervision

253.4 *Expand the Intensive Supervision Program by providing thirty additional staff to offer increased monitoring and rehabilitative services to youth placed in community settings.(S:Delay positions until January 1,2007)*

State General Funds	\$1,306,663	\$1,306,663	\$606,663
253.5 <i>Add funds to properly reflect operating budget represented in HB1026.</i>			
Community Prosecution & Project Safe Neighborhoods CFDA16.609			\$256,591
Juvenile Accountability Incentive Block Grants CFDA16.523			\$475,142
Offender Reentry Program CFDA16.202			\$335,291
TOTAL PUBLIC FUNDS			\$1,067,024

Departmental Administration

254.5 *Provide a 3% salary adjustment, above the normal recommended salary adjustment, beginning January 1, 2007 for the following positions: Juvenile Correction Officer 1 and Juvenile Correction Officer 2.(S:Add Juvenile Probation/Parole Specialists 1, Juvenile Probation/Parole Specialists 2, and Transfer Officers)*

State General Funds	\$882,396	\$1,144,318
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Section 30: Juvenile Justice, Department of

254.6 Add funds to properly reflect operating budget represented in HB1026.

21 Century Community Learning Centers CFDA84.287				\$464,244
Improving Teacher Quality State Grant CFDA84.367				\$200,775
Medical Assistance Program CFDA93.778				\$46,588
Program for Neglected and Delinquent Children CFDA84.013				\$227,410
Safe and Drug-free Schools and Communities CFDA84.186				\$5,631
Special Education Grants to States CFDA 84.027				\$910,422
State Grants for Innovative Programs CFDA84.298				\$29,056
Substance Abuse and Mental Health Services, Projects of Regional and National Significance				\$591,291
Vocational Education Basic Grants CFDA84.048				\$157,777
Collection/Administrative Fees				\$9,905
TOTAL PUBLIC FUNDS				\$2,643,099

Secure Commitment (YDCs)

257.6 Transfer funds to Secure Detention and add fifty-six positions to perform all facility maintenance services in house rather than by contract.

State General Funds	(\$241,949)	(\$241,949)		\$0
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257.8 Add funds to properly reflect operating budget represented in HB1026.

21 Century Community Learning Centers CFDA84.287				\$20,000
Employment & Training Admin. Pilots, Demonstrations, & Research CFDA17.261				\$684,704
Residential Substance Abuse Treatment-State Prisoners CFDA16.593				\$213,657
Special Education Grants to States CFDA 84.027				\$225,115
Agency to Agency Contracts				\$37,463
TOTAL PUBLIC FUNDS				\$1,180,939

Secure Detention (RYDCs)

258.4 Transfer funds from Secure Commitment and add fifty-six positions to perform all facility maintenance services in house rather than by contract.

State General Funds	\$241,949	\$241,949		\$0
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258.6 Add funds to properly reflect operating budget represented in HB1026.

Special Education Grants to States CFDA 84.027				\$43,885
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Children and Youth Coordinating Council

259.2 Add funds to properly reflect operating budget represented in HB1026.

Abstinence Education Program CFDA 93.235				\$1,438,017
Delinquency Prevention Program - Title V CFDA16.548				\$762,330
Enforcing Underage Drinking Laws Program CFDA16.727				\$407,052
Juvenile Accountability Incentive Block Grants CFDA16.523				\$2,489,052
Juvenile Justice & Delinquency Prevention CFDA16.54				\$1,333,289
Part E State Challenge Activities CFDA16.549				\$324,485
Collection/Administrative Fees				\$12,600
Sales and Services Not Itemized				\$500
Agency to Agency Contracts				\$363,321
TOTAL PUBLIC FUNDS				\$7,130,646

259.3 Offset loss of federal funds.

State General Funds				\$50,000
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Community Non-Secure Services

429.10 SAC: The purpose of this appropriation is to protect the public, hold youth accountable for their actions and assist youth in becoming law-abiding citizens by providing non-hardware secure community based residential placement and/or services for committed you and non-secure, community-based placements and/or services for lower-risk youth.

State General Funds				\$0
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Section 31: Labor, Department of

Vocational Rehabilitation Program

269.1 GTA, GBA, WC, COLA, SHBP and Annualizer

State General Funds	\$179,157	\$179,157		\$179,589
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269.2 Reduce contracts.

State General Funds	(\$83,210)	\$0		(\$83,210)
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Section 31: Labor, Department of

269.3 Provide funding for Assistive Technology Centers and Reboot.

State General Funds	\$30,000	\$0
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269.5 Provide funds for the Georgia Association of Training, Employment and Supports (GATES).

State General Funds	\$200,000	\$0
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269.6 Increase funding for the Center for the Visually Impaired.

State General Funds	\$5,000	\$0
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269.8 Increase SHARE funding to operate a new program, DEAR.

State General Funds	\$50,000	\$0
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269.9 Reflect \$2,500,000 in base budget transfers of Temporary Aid to Needy Families block grant funds from the Department of Human Resources.

Temporary Assistance for Needy Families Block Grant CFDA 93.558		\$0
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269.10 Reduce funding

Temporary Assistance for Needy Families Block Grant CFDA 93.558		(\$800,000)
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Workforce Development

270.2 Decrease funding for GoodWorks and job placement program (Note: This reduction appears in the House version in the Support For Needy Families-Work Assistance program of the Department of Human Resources)

Temporary Assistance for Needy Families Block Grant CFDA 93.558	(\$6,500,000)	(\$2,101,218)
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270.3 Reflect \$10,401,218 in base budget transfers of Temporary Aid to Needy Families block grant funds from the Department of Human Resources.

Temporary Assistance for Needy Families Block Grant CFDA 93.558		\$0
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Section 32: Law, Department of

Law, Department of

272.4 Add funds to properly reflect operating budget represented in HB1026.

Forfeitures		\$21,400
Legal Services - Client Reimbursable per 45-15-4		\$10,043,400
TOTAL PUBLIC FUNDS		\$10,064,800

Section 33: State Merit System of Personnel Administration

Total Compensation and Rewards

275.5 Add funds to properly reflect operating budget represented in HB1026.

Reserved Fund Balances Not Itemized		\$196,697
Agency to Agency Contracts		\$2,350,000
TOTAL PUBLIC FUNDS		\$2,546,697

Workforce Development and Alignment

276.5 Add funds to properly reflect operating budget represented in HB1026.

Agency to Agency Contracts		\$825,000
Merit System Assessments		\$1,309,030
TOTAL PUBLIC FUNDS		\$2,134,030

Section 34: Natural Resources, Department of

Coastal Resources

277.3 Provide funds for Tybee island beach restoration project.(S: Fund in Bonds for \$2,000,000)

State General Funds	\$2,930,000	\$0
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277.4 Provide funding for the cooperative service agreement with the University of Georgia Fanning Institute of Leadership to develop standards for permitting of marinas and community docks.

State General Funds	\$50,000	\$0
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277.5 Provide funds for sunken boats to correct HB1026 increase in the Solid Waste Trust Fund

State General Funds		\$180,000
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Section 34: Natural Resources, Department of Departmental Administration

278.2 Remove fund sources.

Sport Fish Restoration CFDA15.605	(\$26,907)	(\$26,907)	\$0
Wildlife Restoration CFDA15.611	(\$26,907)	(\$26,907)	\$0
TOTAL PUBLIC FUNDS	(\$53,814)	(\$53,814)	\$0

Environmental Protection

279.2 Remove fund sources.

Clean Water State Revolving Funds CFDA66.458	(\$900,507)	(\$900,507)	\$0
Drinking Water State Revolving Funds CFDA66.468	(\$1,117,414)	(\$1,117,414)	\$0
CERCLA Remedial CFDA66.802	(\$252,430)	(\$252,430)	\$0
CERCLA Site Response CFDA66.817	(\$163,702)	(\$163,702)	\$0
DOE Savannah River Site CFDA81.104	(\$26,578)	(\$26,578)	\$0
Environmental Protection Consolidated Research CFDA66.500	(\$62,350)	(\$62,350)	\$0
Federal Highway Administration Planning & Construction CFDA20.205	(\$436,842)	(\$436,842)	\$0
Flood Plain - FEMA CFDA83.103	(\$26,284)	(\$26,284)	\$0
Lead Grant Program CFDA66.707	(\$155,385)	(\$155,385)	\$0
Leaking Underground Storage Trust Fund CFDA66.805	(\$1,144,809)	(\$1,144,809)	\$0
PPG CFDA 66.605	(\$1,636,728)	(\$1,636,728)	\$0
State and Tribal Response Program Grants CFDA66.804	(\$20,000)	(\$20,000)	\$0
UIC State Match CFDA66.433	(\$17,598)	(\$17,598)	\$0
Water Quality Management Planning CFDA66.454	(\$527,172)	(\$527,172)	\$0
Regulatory Fees	(\$43,461,181)	(\$43,461,181)	\$0
TOTAL PUBLIC FUNDS	(\$49,948,980)	(\$49,948,980)	\$0

279.3 Eliminate funds for a coastal groundwater study that will be completed in FY 2006.

State General Funds	(\$390,000)	(\$390,000)	(\$772,180)
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279.6 Transfer Solid Waste Trust Fund program into the Environmental Protection program.

State General Funds	\$1,500,000	\$1,500,000	\$0
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279.7 Transfer Hazardous Waste Trust program into the Environmental Protection program.

State General Funds	\$7,600,000	\$7,600,000	\$0
Radon Awareness Grant CFDA 66.032	\$73,850	\$73,850	\$0
TOTAL PUBLIC FUNDS	\$7,673,850	\$7,673,850	\$0

279.8 Increase funding for the Solid Waste Trust program from \$1.5 million to \$6.5 million(S:Funds are increased in the Solid Waste Trust Fund program (See line item 285.2))

State General Funds	\$5,000,000	\$4,500,000	\$0
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279.9 Add eight positions for erosion and sedimentation control to increase the number of inspections in high growth areas.

State General Funds	\$300,000	\$300,000	\$0
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279.10 Reduce contract with the Department of Agriculture to provide gasoline samples and analysis for the Gasoline Marketing Rule.

State General Funds			(\$100,000)
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Hazardous Waste Trust Fund

280.1 Transfer the Hazardous Waste Trust Fund into the Environmental Protection program.

State General Funds	(\$7,600,000)	(\$7,600,000)	\$0
Radon Awareness Grant CFDA 66.032	(\$73,850)	(\$73,850)	\$0
TOTAL PUBLIC FUNDS	(\$7,673,850)	(\$7,673,850)	\$0

Historic Preservation

281.2 Remove fund sources.

Historic Preservation Fund Grants-In-Aid CFDA15.904	(\$54,351)	(\$54,351)	\$0
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281.4 Remove University of Georgia contract to computerize new site files and ongoing maintenance and database management of the statewide computerized archaeological site file.

State General Funds			(\$15,000)
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Section 34: Natural Resources, Department of Parks, Recreation and Historic Sites

283.2 Remove fund sources.

Federal Highway Administration Planning & Construction CFDA20.205	(\$10,000)	(\$10,000)	\$0
Royalties and Rents Not Itemized	(\$1,026)	(\$1,026)	\$0
Park Receipts	(\$2,000,000)	(\$2,000,000)	\$0
Sales and Services Not Itemized	(\$4,125)	(\$4,125)	\$0
TOTAL PUBLIC FUNDS	(\$2,015,151)	(\$2,015,151)	\$0

283.6 Provide 3% enhancement for Conservation Rangers and Conservation Rangers First Class.

State General Funds			\$66,485
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283.7 Provide funds for the schematic design of the Georgia Trail exhibit and the new animal hospital at Zoo Atlanta.

State General Funds			\$0
Nongame Wildlife Conservation & Wildlife Habitat Acquisitions Fund OCGA12-3-602			\$200,000
TOTAL PUBLIC FUNDS			\$200,000

283.8 Provide funding for Historic Markers.

State General Funds			\$100,000
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Pollution Prevention Assistance

284.2 Remove fund sources.

Transfers from Hazardous Waste Trust Fund	(\$500,000)	(\$500,000)	\$0
Transfers from Solid Waste Trust Fund	(\$73,850)	(\$73,850)	\$0
TOTAL PUBLIC FUNDS	(\$573,850)	(\$573,850)	\$0

Solid Waste Trust Fund

285.1 Transfer the Solid Waste Trust Fund program into the Environmental Protection program.(G:YES)(H:YES)(S:NO)

State General Funds	(\$1,500,000)	(\$1,500,000)	\$0
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285.2 Increase funding for the Solid Waste Trust program from \$1.5 million to \$6.5 million.(S:Correct HB1026 increase in the Solid Waste Trust Fund for sunken boats)

State General Funds			\$4,820,000
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Wildlife Resources

286.2 Remove fund sources.

Boating Safety CFDA97.011	(\$319,938)	(\$319,938)	\$0
Sport Fish Restoration CFDA15.605	(\$3,422,593)	(\$3,422,593)	\$0
Wildlife Restoration CFDA15.611	(\$444,033)	(\$444,033)	\$0
Sales and Services Not Itemized	(\$2,674,804)	(\$2,674,804)	\$0
TOTAL PUBLIC FUNDS	(\$6,861,368)	(\$6,861,368)	\$0

286.7 Add three positions and operating funds to adequately address the management of flathead catfish in the Satilla River.

State General Funds		\$300,000	\$0
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286.8 Remove contract with the University of Georgia Research Foundation to provide diagnostic services and wildlife disease advice and training to DNR wildlife personnel.

State General Funds			(\$14,000)
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Civil War Commission

287.1 Provide funds to preserve and protect Civil War Battlefields and cemeteries and other related historic sites across the state.

State General Funds	\$0	\$0	\$100,000
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Georgia State Games Commission

288.1 Eliminate state funds, one position and four motor vehicles for the Georgia State Games Commission.

State General Funds	(\$50,149)	\$0	\$0
Agency Funds Prior Year	\$0	\$0	\$0
Sales and Services Not Itemized	(\$332,213)	(\$332,213)	\$0
TOTAL PUBLIC FUNDS	(\$382,362)	(\$332,213)	\$0

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Section 35: Pardons and Paroles, State Board of Board Administration

293.5 Provide a 3% salary adjustment, above the normal recommended salary adjustment, beginning January 1, 2007 for the following position: Parole Officer.(S:Add Parole Investigators)

State General Funds	\$213,284	\$265,818
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Parole Supervision

295.6 Add funds to properly reflect operating budget represented in HB1026.

Community Prosecution & Project Safe Neighborhoods CFDA16.609	\$13,915
Edward Byrne Memorial State Law Enforcement Assistance CFDA16.580	\$12,643
TOTAL PUBLIC FUNDS	\$26,558

Section 36: Properties Commission, State Leasing

297.4 SAC: The purpose of this appropriation is to help state government meet its current need for office space and plan for future needs as business goals and operations change.
House: To manage leasing transactions.

Rental Payments	\$0	\$0
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Section 37A: Public Safety, Department of Aviation

300.2 Add funds to properly reflect operating budget represented in HB1026.

Asset Forfeiture CFDA99.OFA	\$5,936
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Capitol Police Services

301.1 Add funds to properly reflect operating budget represented in HB1026.

Authority/local government payments to state agencies	\$2,782,285
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Departmental Administration

302.5 Add funds to properly reflect operating budget represented in HB1026.

Asset Forfeiture CFDA99.OFA	\$43,820
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Executive Security Services

303.3 Add funds to properly reflect operating budget represented in HB1026.

Asset Forfeiture CFDA99.OFA	\$5,000
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Field Offices and Services

304.3 Provide funds to implement a ten Trooper Motorcycle unit located in the Metro Atlanta area.

State General Funds	\$277,500	\$0	\$277,500
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304.4 Fund sixteen vacant DPS Post Secretary positions.

State General Funds	\$563,190	\$0
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304.5 Provide funds for two trooper schools, each with fifty initial candidates.

State General Funds	\$1,121,100	\$0
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304.7 Provide a 3% salary adjustment, above the normal recommended salary adjustment, beginning January 1, 2007 for the following positions: Trooper First Class, Lieutenant, Corporal, Sergeant, MCCD Corporal, and MCCD Sergeant.(S:Provide salary adjustment to Troopers, Troopers 1st Class, Cadets, Trooper Cadets/Trooper School, MCCD Officer Cadets, MCCD Sergeants, and MCCD Corporals)

State General Funds	\$750,466	\$597,473
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304.8 Add funds to properly reflect operating budget represented in HB1026.

Asset Forfeiture CFDA99.OFA	\$169,229
Edward Byrne Memorial State Law Enforcement Assistance CFDA16.580	\$555,164
Safety Incentives to Prevent Oper.of Vehicles by Intoxicated Persons CFDA20.605	\$107,902
State and Community Highway Safety CFDA20.600	\$415,571
State Domestic Preparedness Equipment Support CFDA97.004	\$5,567
Donations	\$3,115
Sales and Services Not Itemized	\$90,913
TOTAL PUBLIC FUNDS	\$1,347,461

304.9 Provide a 10% hazard pay supplement to SWAT team members.

State General Funds	\$124,382
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Section 37A: Public Safety, Department of Motor Carrier Compliance

305.3 Add funds to properly reflect operating budget represented in HB1026.

National Motor Carrier Safety Administration CFDA20.218				\$321,676
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Specialized Collision Reconstruction Team

306.3 Add funds to properly reflect operating budget represented in HB1026.

Asset Forfeiture CFDA99.OFA				\$12,770
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Troop J Specialty Units

307.2 Add funds to properly reflect operating budget represented in HB1026.

Asset Forfeiture CFDA99.OFA				\$2,620
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Firefighter Standards and Training Council, Georgia

309.3 Increase funds to provide state certified firefighters to evaluate firefighters certification tests.

State General Funds	\$50,000	\$96,000		\$50,000
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Highway Safety, Office of

310.2 Add funds to properly reflect operating budget represented in HB1026.

Highway Safety Data Improvements Incentive Grants CFDA20.603				\$11,800
Safety Incentives to Prevent Oper.of Vehicles by Intoxicated Persons CFDA20.605				\$1,395,700
State and Community Highway Safety CFDA20.600				\$4,146,088
TOTAL PUBLIC FUNDS				\$5,553,588

Peace Officer Standards and Training Council, Georgia

311.3 Add funds to properly reflect operating budget represented in HB1026.

Training Fees				\$24,795
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311.4 Provide funds to develop and implement a Peace Officer certification exit exam.

State General Funds				\$65,000
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Section 37B: Public Safety Training Center

Fire Academy, Georgia

308.2 Transfer funds and activities to the Georgia Public Safety Training Center to allow all training to operate under one program.(G:YES)(H:YES)(S:Do not consolidate but create Section 37B Public Safety Training Center)

State General Funds	\$0	\$0		\$0
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308.3 Increase funds for regional training of volunteer firefighters.

State General Funds				\$100,000
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308.4 Increase funds to provide continual training of current technical rescue teams and to train replacement personnel when existing team members are rotated off.

State General Funds				\$50,000
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308.5 Increase funds to restore previous funding levels for Technical Rescue.

State General Funds				\$25,000
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308.6 Add funds to properly reflect operating budget represented in HB1026.

Assistance to Firefighters Grant CFDA97.044				\$14,075
Cooperative Forestry Assistance CFDA10.664				\$21,220
State Fire Training Systems Grants CFDA97.043				\$84,600
TOTAL PUBLIC FUNDS				\$119,895

Police Academy, Georgia

312.2 Transfer funds and activities to the Georgia Public Safety Training Center to allow all training to operate under one program.(G:YES)(H:YES)(S:Do not consolidate programs but create Section 37B Public Safety Training Center)

State General Funds	\$0	\$0		\$0
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312.3 Add funds to properly reflect operating budget represented in HB1026.

Byrne Formula Grant Program CFDA16.579				\$445,842
State and Community Highway Safety CFDA20.600				\$401,959
State and Local Homeland Security Training Program CFDA97.005				\$379,429
TOTAL PUBLIC FUNDS				\$1,227,230

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Section 37B: Public Safety Training Center

Public Safety Training Center, Georgia

313.2	Transfer funds and activities from Fire Academy and Police Academy to allow all training to operate under one program.(G:YES)(H:YES)(S:Do not consolidate but create Section 37B Public Safety Training Center)			
State General Funds		\$0	\$0	\$0
313.4	Add funds to develop the Dalton Diversion Center as a Training Center and other facilities as needed.			
State General Funds			\$200,000	\$100,000
313.5	Add funds to properly reflect operating budget represented in HB1026.			
CDC-Investigations & Technical Assistance CFDA	93.283			\$37,939
Police Corps CFDA	16.712			\$97,575
Sales and Services Not Itemized				\$173,928
TOTAL PUBLIC FUNDS				\$309,442

Section 39: Regents, University System of Georgia

Advanced Technology Development Center/Economic Development Institute

317.5	Add funds to properly reflect operating budget represented in HB1026.			
Advanced Technology Development Center Income				\$160,461
317.6	SAC: The purpose of this appropriation is to increase the technology business base in Georgia by helping entrepreneurs launch and build successful companies; grow Georgia’s economy through the application of technology-driven solutions in order to enhance the competitiveness of Georgia’s manufacturing and business sectors; and encourage the development and growth of Georgia’s wood processing industries to adopt technology to enhance productivity and processes through education, research and demonstration.			
State General Funds				\$0
317.8	Transfer the Advanced Wood Products Laboratory from the Center for Assistive Technology and Environmental Access.			
State General Funds				\$326,080

Agricultural Experiment Station

318.4	Provide funds to study disease-causing pathogens in vegetable production.			
State General Funds				\$150,000
318.8	Provide funds for a renewable energy fuel mix feasibility study to evaluate a renewable energy requirement for the state.			
State General Funds				\$30,000
318.9	Provide funds for poultry disease management.			
State General Funds				\$150,000
318.10	SAC: The purpose of this appropriation is to improve the production, processing, product development, food safety, storage, and marketing of animal and plant agricultural products in order to increase the profitability, global competitiveness, and food supply security within these industries; and investigate environmental problems and develop solutions. The purpose will be measured by the number and percent of broiler, layers, diary and swine operators trained in Georgia.			
State General Funds				\$0

Athens and Tifton Veterinary Laboratories

319.2	SAC: The purpose of this appropriation is to provide veterinarians and regulatory agencies with diagnostic support and surveillance for naturally occurring diseases affecting livestock, companion animals and wildlife. The purpose will be measured by: the total number of accessions per category from the diagnostic laboratories; and the total number of accessions from the diagnostic laboratories.			
State General Funds				\$0

Center for Assistive Technology and Environmental Access

320.1	Transfer the Advanced Wood Products Laboratory to the Advanced Technology Development Center/Economic Development Institute.			
State General Funds		\$0	\$0	(\$326,080)

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Section 39: Regents, University System of Georgia

320.2 Add funds to properly reflect operating budget represented in HB1026.

University System of Georgia Research Funds	\$1,590,309
Rebates, Refunds, and Reimbursements Not Itemized	\$468,670
TOTAL PUBLIC FUNDS	\$2,058,979

320.3 Transfer Disability Services to Teaching.

University System of Georgia Research Funds	(\$1,590,309)
Rebates, Refunds, and Reimbursements Not Itemized	(\$468,670)
TOTAL PUBLIC FUNDS	(\$2,058,979)

Cooperative Extension Service

321.3 Eliminate one-time funds for the Formosan Termite Project.

State General Funds	(\$80,000)	(\$80,000)	(\$60,000)
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321.5 Add three county extension agents for animal poultry and two agents for 4-H. (S:Add \$100,000 to restore partial funding for the Regional Post Harvest Fruit and Vegetable Research Center (Bacon County) and designate one 4-H position for Thomas County.)

State General Funds	\$386,000	\$386,000	\$486,000
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321.7 Add funds to properly reflect operating budget represented in HB1026.

Cooperative Extension Service Income	\$450,000
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Forestry Cooperative Extension

322.3 Eliminate funds for a part-time administrative support position.

State General Funds	(\$12,650)	\$0	(\$12,650)
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322.4 Add funds to properly reflect operating budget represented in HB1026.

Forestry Cooperative Extension Income	\$4,000
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Forestry Research

323.4 Add funds to properly reflect operating budget represented in HB1026.

Royalties and Rents Not Itemized	\$5,000
Forestry Research Income	\$130,000
Timber Sales	\$400,000
TOTAL PUBLIC FUNDS	\$535,000

323.5 SAC: The purpose of this appropriation is to sustain the competitiveness of Georgia’s private landowners and forest products industry through research in order to increase forest productivity, improve cost-efficiency in fiber supply management, and meet the environmental goals of the Sustainable Forestry Initiative.

State General Funds	\$0
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Georgia Tech Research Institute

326.5 SAC: The purpose of this appropriation is to aid in the promotion of scientific, engineering and industrial research for the advancement of science, technology and education in Georgia, and promote the growth of Georgia agribusiness through technology research and development, technology licensing, technology transfer, and technical assistance.

State General Funds	\$0
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Marine Institute

327.2 SAC: The purpose of this appropriation is to conduct and support basic research on barrier island and salt marsh ecosystems, support awareness and management of coastal environments, and provide educational experiences that inspire appreciation of and future commitment to the Georgia coast. The purpose will be measured by the number of research projects conducted on the condition of the salt marsh and coast line.

House: The purpose of this appropriation is to conduct and support basic research on barrier island and salt marsh ecosystem function to support awareness and management of coastal environments. Provide educational experiences that inspire appreciation of and future commitment to the Georgia coast.

State General Funds	\$0	\$0
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Marine Resources Extension Center

328.3 SAC: The purpose of this appropriation is to increase the efficiency of existing marine industries, identify new industries that do not harm the environment, and increase the public knowledge of coastal ecosystems through coordinated programs of applied research, advisory services, and education in order to foster economic and cultural benefits in Georgia.

State General Funds	\$0
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Conference Committee Differences Report

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Section 39: Regents, University System of Georgia

Medical College of Georgia Hospital and Clinics

329.2 SAC: The purpose of this appropriation is to serve and care for patients, educate students at the Medical College of Georgia, and conduct leading edge research. The purpose will be measured by: the number of medical students and residents trained in the most up-to-date medical procedures; and the number of clients served.

State General Funds				\$0
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Public Service / Special Funding Initiatives

331.3 Eliminate funding for the Water Policy Institute. (S:Restore \$180,000 for Georgia Southern University.)

State General Funds	(\$543,200)	(\$543,200)	(\$363,200)
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331.6 Transfer the Nurse Anesthetist program to the Teaching program.

State General Funds	(\$361,330)	\$0	(\$361,330)
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331.9 Provide one-time funding for the bio-business incubator at the Medical College of Georgia.

State General Funds		\$500,000	\$0
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Student Education Enrichment Program

335.2 SAC: The purpose of this appropriation is to provide underrepresented Georgia residents the opportunity to acquire educational experiences, clinical and career exposures, and academic support to successfully adjust to the professional environment, academic curriculum and campus environment of the health professions. The purpose will be measured by: the percentage of underrepresented and/or disadvantaged high school students participating in the summer programs who have enrolled in a postsecondary institution; the percentage of underrepresented and/or disadvantaged high school students who participated in the summer program and successfully completed their current postsecondary curriculum; and the percentage of underrepresented and/or disadvantaged high school students who participated in the summer program and enrolled, successfully progressed through medical, dental or a graduate school curriculum, and graduated.

State General Funds				\$0
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Teaching

336.6 Eliminate the School of Law-Export Study.

State General Funds	(\$438,315)	(\$438,315)	(\$338,315)
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336.9 Provide funds to fully fund enrollment increases based on a 1.6% increase in semester credit hours and operating expenses related to additional square footage. (H:Reduce health insurance portion of formula funding increase.)(S:Reduce health insurance portion of formula funding increase by \$1,250,000.)

State General Funds	\$55,309,821	\$52,809,821	\$54,059,821
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336.11 Add funds to properly reflect operating budget represented in HB1026.

University System of Georgia Research Funds	\$5,840,110
Rebates, Refunds, and Reimbursements Not Itemized	\$11,681,021
Academic Department Income	\$6,858,296
Tuition and Fees for Higher Education	\$2,275,884
TOTAL PUBLIC FUNDS	\$26,655,311

336.12 SAC: The purpose of this appropriation is to create a more educated Georgia through instruction, research and public service. The purpose will be measured by: the retention rate of first-time, full-time, degree-seeking freshmen at each institution and system-wide; the four- and six-year graduation rates of first-time, full-time, bachelor degree-seeking freshmen at each institution and system-wide; and the pass rate of USG students on professional licensure exams (medicine, dentistry, veterinary medicine and law), and the percent of first-time test-takers who pass the National Council Licensure Examination for Registered Nurses (NCLEX-RN) and the PRAXIS II examination for teacher certification.

State General Funds				\$0
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336.13 Transfer Disability Services from the Center for Assistive Technology and Environmental Access.

University System of Georgia Research Funds	\$1,590,309
Rebates, Refunds, and Reimbursements Not Itemized	\$468,670
TOTAL PUBLIC FUNDS	\$2,058,979

Veterinary Medicine Experiment Station

337.2 SAC: The purpose of this appropriation is to conduct, coordinate and disseminate research on animal health and/or disease problems of present and potential concern to animal owners, producers and industries in Georgia.

State General Funds				\$0
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Conference Committee Differences Report

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Section 39: Regents, University System of Georgia

Veterinary Medicine Teaching Hospital

338.2 SAC: The purpose of this appropriation is to serve as the platform for interface with real world animal health problems through instruction to veterinary students, post-graduate veterinarians and veterinary technician students.

State General Funds	\$0
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Payments to the Georgia Cancer Coalition

339.3 SAC: The purpose of this appropriation is to make Georgia a national leader in cancer prevention, treatment and research by accelerating research, prevention, early detection and treatment. The purpose will be measured by: the number of cancer patients and cancer deaths in Georgia.

State General Funds	\$0
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Payments to Georgia Military College

340.4 SAC: The purpose of this appropriation is to provide quality basic education funding for grades six through 12. The purpose will be measured by: the number of students enrolled; the number of graduates; and the number of graduates who pursue military service or a four-year military institution.

State General Funds	\$0
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Payments to Public Telecommunications Commission, Georgia

341.4 SAC: The purpose of this appropriation is to create, produce, and distribute high quality programs and services that promote education, instruction, staff development and life-long learning, thereby enriching the quality of life for Georgians. The purpose will be measured by: the percentage of content correlated to the Georgia Performance Standards; and the percentage of schools that use GPB Education's programming.

State General Funds	\$0
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Georgia Public Library Service

342.7 Provide funding to increase the library materials grant with funds to be distributed based on the New Directions funding formula. (S:Distribute based on 1/3 to systems, 1/3 to counties, and 1/3 on per capita.)

State General Funds	\$1,000,000	\$2,000,000
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342.8 Provide funding for renovations at Mountain View Library.

State General Funds	\$312,000	\$0
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342.10 SAC: The purpose of this appropriation is to ensure that library services are available to all Georgians by disbursing federal and state funds to public libraries, and by providing professional assistance and support to all public libraries in Georgia. The purpose will be measured by: the number of patron visits to each public library; the number of state paid professional positions per library; and the number of circulations in each public library.

State General Funds	\$0
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342.11 Change program name to: "Georgia Public Library Service."

State General Funds	\$0
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Section 40: Revenue, Department of

Customer Service

343.4 Add funds to properly reflect operating budget represented in HB1026.

Rebates, Refunds, and Reimbursements Not Itemized	\$103,185
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Departmental Administration

344.2 Add funds to properly reflect operating budget represented in HB1026.

Sales and Services Not Itemized	\$385,200
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Industry Regulation

347.2 Add funds to properly reflect operating budget represented in HB1026.

Enforcing Underage Drinking Laws Program CFDA16.727	\$136,518
National Motor Carrier Safety Administration CFDA20.218	\$232,400
TOTAL PUBLIC FUNDS	\$368,918

Conference Committee Differences Report

H.B. 1027	Governor	House	SAC	
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Section 40: Revenue, Department of Tax Compliance

352.2	Increase funding for collection of delinquent taxes. (S:Additional funding for out-of-state tax initiatives)			
State General Funds	\$1,027,538	\$1,027,538	\$1,200,000	
352.3	Add funds to properly reflect operating budget represented in HB1026.			
National Motor Carrier Safety Administration CFDA20.218			\$1,323,596	
Collection/Administrative Fees			\$3,977,356	
TOTAL PUBLIC FUNDS			\$5,300,952	

Local Tax Officials Retirement and FICA

430.2	SAC: The purpose of this appropriation is to provide state retirement benefits to local tax officials and their staffs.			
State General Funds			\$0	

Section 41A: Secretary of State Capitol Tours

354.2	SAC: The purpose of this appropriation is to provide guided informational tours of the State Capitol. The purpose will be measured by the number of individuals taking guided informational tours of the State Capitol per state fiscal year. House: To provide guided informational tours of the State Capitol.			
State General Funds		\$0	\$0	

Corporations

355.2	SAC: The purpose of this appropriation is to accept and review filings made pursuant to statutes; to issue certifications of records on file; and to provide general information to the public on all filed entities. The purpose will be measured by: the average time to accept and review filings; issue certifications of records; and provide information on filed entities. House: To accept and review filings made pursuant to statutes; to issue certifications of records on file; and to provide general information to the public on all filed entities.			
State General Funds		\$0	\$0	

Office Administration

357.2	Provide funding for the State Boxing Commission.			
State General Funds			\$75,000	

State Ethics Commission

361.3	Increase funds due to additional responsibilities for HB 48 - ethics in government; amend provisions.			
State General Funds		\$500,000	\$800,000	

Section 43: Student Finance Commission and Authority, Georgia Engineer Scholarship

371.1	SAC: The purpose of this appropriation is to provide service cancelable loans to Georgia residents who are engineering students at Mercer University (Macon campus) and retain those students as engineers in the State. The purpose will be measured by: the percentage repay via service cancellation; the percentage repay in cash; and the average administrative cost of making an award to a student.			
Lottery Proceeds			\$0	
Guaranteed Educational Loans				
374.2	Provide funds for a service cancelable loan program for nursing educators at a maximum of \$2,000 per loan for up to 100 students.			
Agency Funds Prior Year		\$200,000	\$0	
374.3	SAC: The purpose of this appropriation is to provide service cancelable loans to students enrolled in critical fields of study, which include programs such as nursing, physical therapy and pharmacy. The purpose will be measured by: the percentage repay via service cancellation; the percentage repay in cash; and the average administrative cost of making an award to a student.			
State General Funds			\$0	

Conference Committee Differences Report

H.B. 1027	Governor	House	SAC	
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Section 43: Student Finance Commission and Authority, Georgia

HOPE Administration

376.3 SAC: The purpose of this appropriation is to provide for the administration of the HOPE scholarship and grant programs. The purpose will be measured by the calculated administrative cost of making an award to a student.

State General Funds				\$0
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Leveraging Educational Assistance Partnership Program

382.1 Add funds to properly reflect operating budget represented in HB1026.

Leveraging Educational Assistance Partnership Program CFDA84.069				\$1,481
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Promise Scholarship

386.1 SAC: The purpose of this appropriation is to provide service cancelable loans to students in their junior and senior year who aspire to be teachers in Georgia public schools. The purpose will be measured by: the percentage repay via service cancellation; the percentage repay in cash; and the average administrative cost of making an award to a student.

Lottery Proceeds				\$0
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Teacher Scholarship

388.1 SAC: The purpose of this appropriation is to provide service cancelable loans to teachers seeking advanced education degrees in critical shortage fields of study. The purpose will be measured by: the percentage repay via service cancellation; the percentage repay in cash; and the average administrative cost of making an award to a student.

Lottery Proceeds				\$0
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Tuition Equalization Grants

389.2 Reflect a reduction in demand.

State General Funds		(\$1,000,000)		(\$1,500,000)
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Nonpublic Postsecondary Education Commission

390.2 SAC: The purpose of this appropriation is to collect student academic records from closed nonpublic postsecondary educational institutions, and ensure that nonpublic postsecondary educational institutions are educationally sound and financially stable. The purpose will be measured by: the number of student academic records that are collected from closed educational institutions within 48 hours of announced closure; the number of student academic record requests that are fulfilled within 10 working days; and the number of institutions that meet academic and financial standards annually without remediation.

State General Funds				\$0
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Section 44: Teachers' Retirement System

Floor/COLA, Local System Fund

391.1 Provide for a COLA for teacher retirees per HB400 passed in the 2005 session. (S:Introduced in the 2005 session and passed in the 2006 session.)

State General Funds	\$2,143,200	\$2,143,200		\$2,143,200
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Section 45: Technical Education, Department of

Adult Literacy

393.4 Provide funding for the Shirley Smith Community Learning Center in Catoosa County.

State General Funds		\$500,000		\$0
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393.5 Reflect \$3,000,000 in base budget funds from Temporary Assistance for Needy Families from the Department of Human Resources.

Temporary Assistance for Needy Families Block Grant CFDA 93.558				\$0
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Departmental Administration

394.6 Reflect \$800,000 in base budget funds from Temporary Assistance for Needy Families from the Department of Human Resources.

Temporary Assistance for Needy Families Block Grant CFDA 93.558				\$0
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Technical Education

396.5 Provide funds for Augusta Technical College satellite campus in Columbia County.

State General Funds		\$135,000		\$0
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396.6 Reduce formula funding to reflect a decline in enrollment and credit hours.

State General Funds		(\$1,250,000)		(\$625,000)
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Conference Committee Differences Report

H.B. 1027	Governor	House	SAC	
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Section 45: Technical Education, Department of

396.8	Reflect \$3,500,000 in base budget funds from Temporary Assistance for Needy Families from the Department of Human Resources.			
Temporary Assistance for Needy Families Block Grant CFDA 93.558			\$0	

Section 46: Transportation, Department of Airport Aid

398.2	Decrease funds to consolidate administrative functions.(H:NO)			
State General Funds	(\$5,701)	\$0	(\$5,701)	
398.3	Increase funding to meet operating costs.(H:NO)			
State General Funds	\$12,200	\$0	\$12,200	
398.4	Increase grant funding for the Airport Aid program to provide for needed maintenance and improvements at Georgia's public airports.(H:YES;Transfer funds from Ports and Waterways(\$19,535), Rail(\$25,120), and Transit(\$428,038) for grant funding; Transfer operating cost from Administration(\$4,716), Airport Aid (\$12,200), Data Collection, Compliance and Reporting (\$53,162) and Rail(\$7,000) programs to Airport Aid grant funding)			
State General Funds	\$664,179	\$1,213,950	\$664,179	

Data Collection, Compliance and Reporting

399.3	Increase funding to meet operating costs.(H:Remove added funds and place in Airport Aid)			
State General Funds	\$53,162	\$0	\$53,162	

Departmental Administration

400.4	Increase funds to consolidate administrative functions.(H:NO)			
State General Funds	\$478,394	\$0	\$478,394	
400.5	Increase funding to meet operating costs.(H:Remove added funds and place in Airport Aid)			
State General Funds	\$4,716	\$0	\$4,716	

Local Road Assistance

401.6	Provide for the local road initiative "Paving the Way Home" by increasing the local assistance road program (LARP), state fund construction/off-system and state fund construction/most-needed.(H:Provide \$8,000,000 in additional funding to LARP)(S:Governor's position)			
State Motor Fuel Funds	\$47,287,266	\$55,287,266	\$47,287,266	
401.7	Provide signage for tourism for the Northeast Georgia Mountains			
State Motor Fuel Funds			\$100,000	

Ports and Waterways

402.2	Reduce funding for the maintenance of state-owned dredge spoils and mosquito control.			
State General Funds	(\$305,000)	(\$305,000)	\$0	
402.3	Decrease funds to consolidate administrative functions in Departmental Administration.(H:Decrease funds and add to Airport Aid)(S:Decrease funds to consolidate administrative functions in Departmental Administration)			
State General Funds	(\$19,535)	(\$19,535)	(\$19,535)	

Rail

403.3	Decrease funds to consolidate administrative functions in Departmental Administration.(H:Decrease funds and add to Airport Aid)(S:Decrease funds to consolidate administrative functions in Departmental Administration)			
State General Funds	(\$25,120)	(\$25,120)	(\$25,120)	
403.5	Provide funding for implementation plan for freight and passenger rail modernization along Interstate 85 freight corridor.			
State General Funds			\$75,000	
403.6	Increase funding to meet operating costs.(H:Remove added funds and place in Airport Aid)			
State General Funds	\$7,000	\$0	\$7,000	
403.8	Reduce Rail Program funding.			
State General Funds		(\$200,000)	\$0	
403.9	Provide funds for the St. Mary's railroad.(S:Fund priority three within the department's rail project list for the Rossville to Summerville railroad(\$600,000).			
State General Funds		\$1,100,000	\$600,000	

Conference Committee Differences Report

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Section 46: Transportation, Department of State Highway System Construction and Improvement

404.3	Provide funding for the construction of a new District 2 office building in Tennille, Washington County.(H:Transfer funds to LARP and use existing funds for construction.)(S:Provide funding for the District 6 shop in Cartersville, Bartow County(\$5,650,000), maintenance at the District 5 facility in Woodbine, Camden County(\$500,000), District 3 office in LaGrange, Troup County(\$750,000), maintenance at the District 5 facility in McRae, Telfair County(\$500,000), and District 1 Gainesville Branch Lab(\$500,000))			
State Motor Fuel Funds	\$8,000,000	\$0	\$7,900,000	

Transit

407.3	Decrease funds to consolidate administrative functions in Departmental Administration.(H:Decrease funds and add to Airport Aid)(S:Decrease funds to consolidate administrative functions in Departmental Administration)			
State General Funds	(\$428,038)	(\$428,038)	(\$428,038)	

Section 47: Veterans Service, Department of Georgia War Veterans Nursing Home - Augusta

411.2	Provide funding to the Augusta Nursing Home to aid in offsetting rising healthcare and pharmaceuticals costs.			
State General Funds		\$350,000	\$200,000	

Georgia War Veterans Nursing Home - Milledgeville

412.2	Provide funding to re-open the 2nd floor of the Vinson Building.			
State General Funds	\$767,048	\$767,048	\$967,048	

Section 49: State of Georgia General Obligation Debt Sinking Fund General Obligation Debt Sinking Fund - New

Technical and Adult Education, Department of

416.0	Albany Technical College: \$1,830,000 in principal for 20 years at 5.750%: Renovate Construction Academy former Carlton Building From State General Funds, \$156,337 is specifically appropriated for the purpose of financing projects and facilities for the Department of Technical and Adult Education by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,830,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 240 months.			
State General Funds			\$156,337	

Corrections, Department of

416.6	Security for Prisons: \$400,000 in principal for 5 years at 4.500%: Fund door and window frame replacements at multiple locations. (G:400,000)(H:0)(S:400,000) From State General Funds, \$91,200 is specifically appropriated for the purpose of financing projects and facilities for the Department of Corrections by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$400,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 60 months.			
State General Funds	\$91,200	\$0	\$91,200	

Corrections, Department of

416.7	Lee State Prison: \$300,000 in principal for 5 years at 4.500%: Fund lock and control system. (G:300,000)(H:0)(S:300,000) From State General Funds, \$68,400 is specifically appropriated for the purpose of financing projects and facilities for the Department of Corrections by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$300,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 60 months.			
State General Funds	\$68,400	\$0	\$68,400	

Conference Committee Differences Report

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Section 49: State of Georgia General Obligation Debt Sinking Fund

Economic Development, Department of

416.16 Columbus Trade Center: \$11,000,000 in principal for 20 years at 5.750%: Provide funding. (G:11,000,000) (H:0)(S:11,000,000)

From State General Funds, \$939,730 is specifically appropriated for the purpose of financing projects and facilities for the Department of Economic Development by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$11,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 240 months.

State General Funds	\$939,730	\$0	\$939,730
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World Congress Center Authority

416.19 Georgia World Congress Center: \$5,425,000 in principal for 20 years at 5.750%: Fund various facility renovation projects. (G:5,425,000) (H:9,425,000)(S:5,425,000)

From State General Funds, \$463,458 is specifically appropriated for the purpose of financing projects and facilities for the World Congress Center Authority by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$5,425,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 240 months.

State General Funds	\$463,458	\$805,178	\$463,458
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Transportation, Department of

416.20 Rail Lines: \$4,500,000 in principal for 20 years at 5.750%: Fund freight rail track rehabilitation, Vidalia. (G and H:550,000)(S:Nunez to Vidalia)

From State General Funds, \$384,435 is specifically appropriated for the purpose of financing projects and facilities for the Department of Transportation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$4,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 240 months.

State General Funds	\$46,987	\$46,987	\$384,435
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Education, Department of

416.27 K - 12 Education: \$46,000,000 in principal for 10 years at 4.750%: Purchase school buses. (G and H:50,000,000)

From State General Funds, \$5,888,001 is specifically appropriated for the purpose of financing educational facilities for county and independent school systems through the State Board of Education (Department of Education) through the issuance of not more than \$46,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 120 months.

State General Funds	\$6,400,000	\$6,400,000	\$5,888,001
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Building Authority, Georgia

416.29 remediation of State owned fuel storage tanks: \$8,100,000 in principal for 20 years at 5.750%: Fund corrective construction work of state owned fuel storage tanks. (G and H:6,000,000)

From State General Funds, \$691,983 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Building Authority by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$8,100,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 240 months.

State General Funds	\$512,580	\$512,580	\$691,983
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University System of Georgia, Board of Regents

416.43 Regents: \$62,240,000 in principal for 20 years at 5.750%: Fund statewide major renovations and rehabilitation. (G:68,240,000) (H:56,240,000)(S:62,240,000)

From State General Funds, \$5,317,164 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$62,240,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 240 months.

State General Funds	\$5,829,742	\$4,804,583	\$5,317,164
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Conference Committee Differences Report

H.B. 1027

Governor

House

SAC

Section 49: State of Georgia General Obligation Debt Sinking Fund

University System of Georgia, Board of Regents

416.50 North Georgia College and State University: \$4,700,000 in principal for 20 years at 5.750%: Design, construct, and purchase equipment for the renovation of the historic Education Building. (G:4,700,000) (H:0)(S:4,700,000)
From State General Funds, \$401,521 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$4,700,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 240 months.

State General Funds	\$401,521	\$0	\$401,521
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Technical and Adult Education, Department of

416.65 Technical College Multi-Projects: \$7,860,000 in principal for 5 years at 4.500%: Purchase equipment related to facility construction projects at Heart of Georgia Technical College, Southeastern Technical College, Augusta Technical College, and West Georgia Technical College. (S: Appalachian Technical College \$200,000)
From State General Funds, \$1,792,080 is specifically appropriated for the purpose of financing projects and facilities for the Department of Technical and Adult Education by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$7,860,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 60 months.

State General Funds	\$1,746,480	\$1,746,480	\$1,792,080
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University System of Georgia, Board of Regents

416.79 Darton College: \$0 in principal for 20 years at 5.750%: Construct a Nursing/Health Sciences Building in Albany. (H:\$5,000,000) (S:0)

State General Funds		\$427,150	\$0
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Technical and Adult Education, Department of

416.88 Technical College Multi-Projects: \$3,500,000 in principal for 5 years at 4.500%: Replace obsolete equipment. (H:5,000,000)
From State General Funds, \$798,000 is specifically appropriated for the purpose of financing projects and facilities for the Department of Technical and Adult Education by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$3,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 60 months.

State General Funds		\$1,140,000	\$798,000
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Technical and Adult Education, Department of

416.91 Columbus Technical College: \$0 in principal for 20 years at 5.750%: Design and construct a Health Science Building at Columbus Technical College. (H:13,705,000)

State General Funds		\$1,170,818	\$0
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Natural Resources, Department of

416.94 Chattahoochee Bend State Park: \$7,000,000 in principal for 20 years at 5.750%: Development of Chattahoochee Bend State Park in Coweta County. (H:5,000,000)
From State General Funds, \$598,010 is specifically appropriated for the purpose of financing projects and facilities for the Department of Natural Resources by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$7,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 240 months.

State General Funds		\$427,150	\$598,010
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Financing and Investment Commission, Georgia State

416.95 Economic Development: \$8,000,000 in principal for 10 years at 4.750%: Provide funding for the Savannah Riverwalk Project.
From State General Funds, \$1,024,000 is specifically appropriated for the purpose of financing projects and facilities for the Georgia State Financing and Investment Commission by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$8,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 120 months.

State General Funds			\$1,024,000
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Conference Committee Differences Report

Section 49: State of Georgia General Obligation Debt Sinking Fund

Veterans Service, Department of

416.96	<p><i>Georgia War Veterans Nursing Home, Milledgeville: \$750,000 in principal for 20 years at 5.750%: Fire Suppression System</i></p> <p><i>From State General Funds, \$64,073 is specifically appropriated for the purpose of financing projects and facilities for the Department of Veterans Service by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$750,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 240 months.</i></p>
State General Funds	\$64,073

Technical and Adult Education, Department of

416.97	<p><i>Atlanta Technical College: \$14,215,000 in principal for 20 years at 5.750%: Allied Health Building</i></p> <p><i>From State General Funds, \$1,214,388 is specifically appropriated for the purpose of financing projects and facilities for the Department of Technical and Adult Education by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$14,215,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 240 months.</i></p>
State General Funds	\$1,214,388

University System of Georgia, Board of Regents

416.98	<p><i>Gordon College: \$4,000,000 in principal for 20 years at 5.750%: Academic Success & Retention Center</i></p> <p><i>From State General Funds, \$341,720 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$4,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 240 months.</i></p>
State General Funds	\$341,720

University System of Georgia, Board of Regents

416.99	<p><i>Traditional Industries and Research Alliance - Herty: \$600,000 in principal for 20 years at 5.750%: Renovations and Improvements</i></p> <p><i>From State General Funds, \$51,258 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$600,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 240 months.</i></p>
State General Funds	\$51,258

Technical and Adult Education, Department of

416.100	<p><i>Coosa Valley Technical College: \$920,000 in principal for 20 years at 5.750%: Renovate Woodlee Center - Culinary Arts</i></p> <p><i>From State General Funds, \$78,596 is specifically appropriated for the purpose of financing projects and facilities for the Department of Technical and Adult Education by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$920,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 240 months.</i></p>
State General Funds	\$78,596

University System of Georgia, Board of Regents

416.102	<p><i>Chicamauga Public Library: \$600,000 in principal for 20 years at 5.750%: Chicamauga Library</i></p> <p><i>From State General Funds, \$51,258 is specifically appropriated to the Board of Regents of the University System of Georgia to provide public library facilities by grant to the governing board of the Chicamauga Public Library, for that library, through the issuance of not more than \$600,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 240 months.</i></p>
State General Funds	\$51,258

Natural Resources, Department of

416.103	<p><i>Black Rock Mountain State Park: \$350,000 in principal for 20 years at 5.750%: Covered Activity Center</i></p> <p><i>From State General Funds, \$29,901 is specifically appropriated for the purpose of financing projects and facilities for the Department of Natural Resources by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$350,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 240 months.</i></p>
State General Funds	\$29,901

Conference Committee Differences Report

Section 49: State of Georgia General Obligation Debt Sinking Fund

Natural Resources, Department of

416.104 DNR multi-projects: \$2,000,000 in principal for 10 years at 4.750%: Tybee Beach replacement.
From State General Funds, \$256,000 is specifically appropriated for the purpose of financing projects and facilities for the Department of Natural Resources by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 120 months.

State General Funds	\$256,000
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Technical and Adult Education, Department of

416.105 Altamaha Technical College: \$450,000 in principal for 20 years at 5.750%: Renovation and Equipment
From State General Funds, \$38,444 is specifically appropriated for the purpose of financing projects and facilities for the Department of Technical and Adult Education by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$450,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 240 months.

State General Funds	\$38,444
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Forestry Commission, State

416.106 Forestry Buildings: \$1,500,000 in principal for 5 years at 4.500%: Equipment for Maintenance Needs.
From State General Funds, \$342,000 is specifically appropriated for the purpose of financing projects and facilities for the State Forestry Commission by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 60 months.

State General Funds	\$342,000
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General Obligation Debt Sinking Fund - Issued

418.1 Decrease debt service for existing obligation on issued bonds.(H:Reflect restoration of debt prepayment funds expended in the Amended FY2006 budget.)

State General Funds	(\$129,078,823)	(\$126,308,588)	(\$131,022,430)
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418.6 Adjust debt service to reflect savings due to refinancing of bonds.

State General Funds	(\$1,832,079)	\$0
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